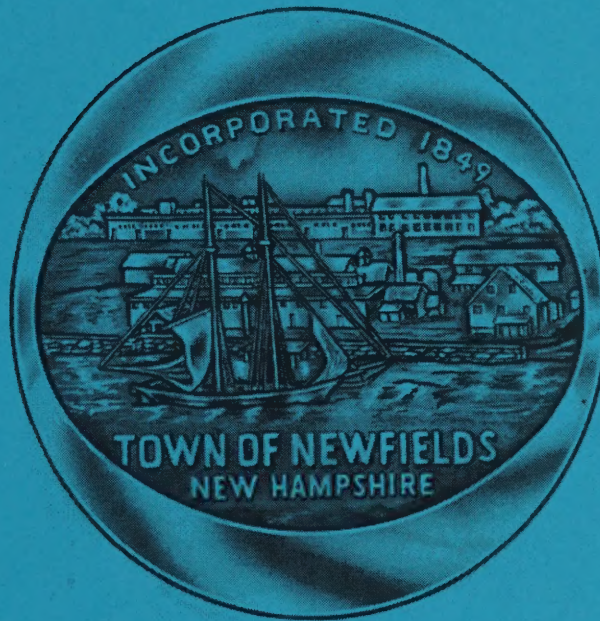


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2011

ANNUAL REPORTS

of

The Town and School District of



Newfields

New Hampshire

For Fiscal Year Ending December 31, 2011

www.newfieldsnh.gov

ANNUAL REPORTS

of

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In Memoriam



Barbara G. Chick

August 22, 1933 – December 31, 2011

The 2011 Town Report is dedicated to the memory of Barbara Chick. During her 65 years in Newfields, Barbara was very generous to the Town, its institutions and its residents. Most of her generosity will never be known because she kept silent her good deeds. Her dedication and commitment to her family and the Town of Newfields will never be forgotten.

Honorable Board of Selectmen,

The purpose of my letter to you today is to provide a history of the Town of Newfields and its relationship with the Lamprey Regional Solid Waste Cooperative. I believe it is important to memorialize this relationship both for posterity and because the Town has a long term contractual obligation that should be understood by this and all future Boards of Selectmen.

When I was a Selectman in 1993, the Board appointed me to represent the Town of Newfields on the Board of the Lamprey Regional Solid Waste Cooperative. Bill Chick, I believe since its inception, had represented the Town prior to my appointment. The LRSWC is a municipal cooperation with rules guiding its activities in a manner similar to New Hampshire cities and towns. It was formed in the 1970's by several towns and over time expanded to include Newfields, Stratham, Newmarket, Epping, Lee, Barrington, Durham, UNH, Greenland, Newington, Madbury, Northwood, Somersworth, and Rollinsford. The purpose of the LRSWC was to create capital efficiencies through a large organization in an effort to dispose of municipal waste. An incinerator was built at UNH that burned the municipal waste of these communities and UNH and the steam generated by the plant was used throughout the University for heat and other energy needs. The incinerator was shut down in 1995 and from that point forward, all municipal waste has been sent to the Rochester landfill, now known as Turnkey and owned by Waste Management.

During the years that the incinerator operated, all ash waste generated by the incinerator was disposed of at a landfill in Somersworth. That landfill is still owned and operated by the LRSWC. Although no material has been brought to the site since 1995, DES rules require that the landfill be monitored in perpetuity to be certain no unclean waste water be discharged from the site. Each year, all members of the LRSWC pay a small fee to operate their share of the landfill. That share is based on the relative tonnage each town sent to the incinerator. In 2012, for example, Newfields, which has a permanent share of 4.2% of the total tonnage incinerated, will pay \$927.20 toward the operating budget of the landfill.

The LRSWC continues to manage many of the original Town's municipal waste. That includes Newfields. The benefit to the Town is simple: If we were to negotiate on our own the tipping of our waste at Turnkey, or any other facility that would take us, our costs would be significantly higher. The LRSWC has a long term contract with Turnkey that guarantees an attractive price. For this service, and to pay its expenses, the LRSWC charges \$2 for every ton brought to Turnkey. Among the services provided, LRSWC receives invoices from Turnkey on a monthly basis and in turn bills the Town.

The curbside pickup of municipal waste and recyclable materials is not the responsibility of the LRSWC and is something each town provides separately. Newfields, for many years, has partnered with Stratham and Newmarket to negotiate curbside contracts. This group is currently contracted with Bestway Services which picks up both waste and recyclables. It disposes waste at Turnkey under the LRSWC contract with Turnkey and they also dispose of our recyclables at Turnkey as well but under their own contract with Turnkey.

As you know, I am not only retiring from the Board of Selectmen on March 13, 2012, but I am also leaving Newfields a few weeks later. I will no longer be qualified to serve on the Board of the LRSWC. Most towns send a representative to the Board who is a municipal official or some other town employee such as a town administrator. Since we have no administrator, I would suggest a Selectman take the seat. The Board at the LRSWC will accept whatever member we send. The Board meets several times per year with the most important meetings toward the end of the year and the beginning of the year when budget meetings, public hearings and votes are made.

I am currently the Treasurer of the LRSWC as well as a member of the Executive Committee. The Board is aware that I am leaving and they are making arrangements to find a new Treasurer. Paul Deschaine is the Chairman of the Board and will be your point of contact.

It has been my pleasure to serve the Town of Newfields in this capacity for the last 20 years.

Thank you.

Wes Moore.

TOWN OF NEWFIELDS 2011 ANNUAL REPORT

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**TOWN OFFICERS
AS OF MARCH 2012**

SELECTMEN

Thomas Hayward, Chair	Term expires March 2014
Wesley T. Moore	Term expires March 2012
Michael Woodworth	Term expires March 2013

TOWN CLERK/TAX COLLECTOR

Sue E. McKinnon	Term expires March 2013
Donna C. Newman, Deputy	

TREASURER

Donald D. Doane	Term expires March 2013
David Mason, Deputy	

MODERATOR

William Davis (Resigned 9/27/11)	Term expires March 2012
John Hayden (Appointed 10/25/11)	Term expires March 2012

TRUSTEE OF THE TRUST FUNDS

Alden "Chip" Purrington	Term expires March 2014
Thomas Rogers	Term expires March 2012
Thomas Morgan, Jr.	Term expires March 2013

LIBRARY TRUSTEES

Kimberly Crisp, Chair	Term expires March 2014
Loren Hunt, Treasurer	Term expires March 2012
Win Fream	Term expires March 2013

LIBRARY

Beverly A. Pietlicki, Director (Resigned 1/20/12)	
Doris H. Goerner, Librarian	Lee Woodworth, Librarian

TOWN PLANNER

Clay Mitchell

SCHOOL BOARD

James McIlroy, Chair	Term expires March 2012
Pamela Muller, Treasurer	Term expires March 2014
Kirsten Lord	Term expires March 2014
Michael Price	Term expires March 2013
William Davis, Moderator (Resigned Sept. 2011)	Term expires March 2013
John Hayden, Moderator (Appointed Oct. 2011)	Term expires March 2013

HEALTH OFFICER

Eugene Perreault

Term expires December 2012

EMERGENCY MANAGEMENT

Thomas H. Conner, Director

Term expires March 2012

Christine Wilson, Deputy Director

PLANNING BOARD

Mark Bouzianis (Resigned 1/19/12)

Term expires March 2014

James Daley

Term expires March 2014

Michael Woodworth, Selectmen's Representative

Term expires March 2013

Michael Price

Term expires March 2012

Michael Todd

Term expires March 2012

William Meserve

Term expires March 2013

John Hayden, Chair

Term expires March 2013

Jeff Feenstra, Alternate

Term expires March 2013

BOARD OF ADJUSTMENT

Mary August, Chair (Resigned 6/22/11)

Term expires March 2014

Oakes K. Lawrence III, Chair

Term expires March 2013

Jared N. Rumford, Sr.

Term expires March 2012

Catherine Nelson Smith

Term expires March 2012

Steven Coes

Term expires March 2013

Judy Hulbert

Term expires March 2014

David P. Sweet

Term expires March 2013

HIGHWAY DEPARTMENT

Brian Knipstein, Road Agent

Term expires March 2013

BUILDING INSPECTOR

Larry G. Shaw

Term expires March 2013

FIRE/RESCUE

Jeffrey Buxton, Chief

Ray P. Buxton, Jr., Assistant Chief

Christine Wilson, Captain of Rescue Squad

Ray P. Buxton, Jr., Forest Fire Warden

POLICE DEPARTMENT

Chief Arthur A. Reed

Officer Anne Gould

Sergeant Nathan Liebenow

Officer Kevin LaValley

Maureen Smith, Administrative Assistant

Officer Guy Philbrook

Officer Rainsford Deware

Officer Lisa Soiett

Officer Grant Fotheringham

SUPERVISORS OF THE CHECKLIST

Dona H. Morrill (Resigned Sept. 2011)	Term expires March 2012
Don Doane (Appointed 9/12/11)	Term expires March 2012
Barbara C. Hayden	Term expires March 2014
Diana L. Toth (Resigned Jan. 2012)	Term expires March 2016

CONSERVATION COMMISSION

Lindsay Carroll	Term expires March 2014
Steve Shope, Chair	Term expires March 2013
Alison Watts	Term expires March 2012
Dave Mason, Vice Chair	Term expires March 2012
John Cloyd	Term expires March 2014
Lauren Hill	Term expires March 2013
Raymond LaBranche	Term expires March 2013

TOWN LANDING

George Drinkwater, Overseer	Term expires March 2013
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TOWN AUDITOR

Melanson, Heath & Company

TOWN ATTORNEY

Francis F. Lane, Jr.

NEWFIELDS VILLAGE WATER & SEWER DISTRICT COMMISSIONERS

Peter Helfach, Superintendent
Catherine Nelson Smith, Commissioner
Ray P. Buxton, Jr., Chair
R. Vernon Glass, Commissioner

CEMETERY TRUSTEES

Jared N. Rumford, Sr., Chair	Term expires March 2014
Ann Elliott	Term expires March 2012
Allen Taylor	Term expires March 2013

ROCKINGHAM COUNTY PLANNING COMMISSION

John Hayden	Term expires 2012
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NH DES LOCAL RIVER MANAGEMENT ADVISORY COMMITTEE

John Hayden	Term expires 2014
William Meserve	Term expires 2014
Alison Watts	Term expires 2014

TOWN OF NEWFIELDS 2012 IMPORTANT DATES

The Town Office will be closed on the following dates:

Tuesday, January 1st - New Years Day

Monday, January 16th – Martin Luther King Day

Monday, February 20th – Presidents Day

Monday, May 28th – Memorial Day

Wednesday, July 4th – 4th of July

Monday, September 3rd – Labor Day

Monday, October 8th – Columbus Day

Monday, November 12th – Veterans Day

Thursday, November 22nd – Thanksgiving Day

Friday, November 23rd – Thanksgiving Friday

Monday, December 24th – Christmas Eve celebrated

Tuesday, December 25th – Christmas Day celebrated

OTHER IMPORTANT DATES

Tuesday, January 10th – Last day for Petitioned Warrant Articles

Tuesday, January 17th – Town Budget Hearing – Town Hall 7pm

Saturday, February 11th – Town Deliberative Session – Town Hall 9am

Tuesday, March 13th – Town Election Day 8:00am to 7:00pm

Household Hazardous Waste Collection Day – October 6th

Tuesday, September 11th - State Primary Day 7:00am to 7:00pm

Tuesday, October 30th – Trick or Treat 5:00pm to 7:00pm

Tuesday, November 6th - Election Day 7:00am – 7:00pm

Dump – Newmarket Transfer Station is available to residents on Saturday only, 7:30am – 4:00pm

***TOWN WARRANT 2012
TOWN OF NEWFIELDS
STATE OF NEW HAMPSHIRE***

To the inhabitants of the Town of Newfields, in the County of Rockingham, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF TOWN MEETING (Deliberative): At the Newfields Town Hall, 65 Main Street, in said Newfields on Saturday, February 11, 2012 at 9:00am for explanation, discussion, debate, and possible amendment of the following Warrant Articles:

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling One Million, Four Hundred Seventy-Nine Thousand, Nine Hundred Nine dollars (\$1,479,909.00)? Should this article be defeated, the default operating budget shall be One Million, Four Hundred Eighty-Six Thousand, Two Hundred Fifty dollars (\$1,486,250.00) which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 49:13, X and XVI, to take up the issue of a revised operating budget only. (Selectmen recommend the \$1,479,909.00 as set forth on said budget)

Article 2. Shall the Town vote to establish an expendable trust fund under the provisions of RSA 31:19a, to be known as the Road Maintenance Expendable Trust Fund, for the purpose of repairing and maintaining town roads and to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for this fund? Further, to name the Board of Selectmen as agents to expend from the fund. (Recommended by the Selectmen)

Article 3. Shall the Town vote to establish an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Retirement Benefits Expendable Trust Fund, for the purpose of the payment of accrued sick and vacation time when an employee retires, and to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for this fund? Further, to name the Board of Selectmen as agents to expend from the fund. (Recommended by the Selectmen)

Article 4. Shall the Town vote to establish an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Fire Department Equipment Expendable Trust Fund, for the purpose of purchasing air packs (SCBA), and to raise and appropriate the sum of

twenty thousand dollars (\$20,000.00) for this fund? Further, to name the Board of Selectmen as agents to expend from the fund. (Recommended by the Selectmen)

Article 5. Shall the Town vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be placed in the Fire Truck Capital Reserve Fund previously established, for the purpose of the future acquisition of a new fire truck? The Selectmen were previously named as agents to expend from the fund. (Recommended by the Selectmen)

Article 6. Shall the Town vote to raise and appropriate seventeen thousand dollars (\$17,000.00) for the purpose of mosquito control by town wide adulticiding (truck spraying)? (Recommended by the Selectmen)

Article 7. Shall the Town vote to raise and appropriate thirty two thousand dollars (\$32,000.00) for the purpose of mosquito control by targeting mosquito larvae (known as larviciding) and Arbovirus Surveillance (known as trapping and testing of mosquitoes)? (Recommended by the Selectmen)

Article 8. Shall the Town vote to raise and appropriate three thousand dollars (\$3,000.00) for the purchase of Bullet Proof Vests for police officers, with the sum of one thousand five hundred dollars (\$1,500.00) to be reimbursed by the US Department of Justice? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Bullet Proof Vests have been purchased or by December 31, 2014, whichever is sooner. (Recommended by the Selectmen.)

Article 9. Shall the Town vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) for Solid Waste Disposal for a Spring Cleanup event? (Recommended by the Selectmen)

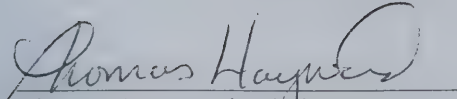
Article 10. Shall the Town vote to raise and appropriate the sum of three thousand dollars (\$3,000.00) to replace and maintain the Town Dock? (Recommended by the Selectmen)

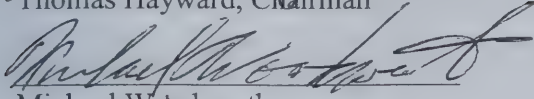
Article 11. To hear reports of agents and committees or officers heretofore chosen.


Article 12. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Newfields Town Hall, 65 Main Street in said Newfields on Tuesday March 13, 2012 to choose the following officers: Selectmen for three years, Moderator for two years, Cemetery Trustee for three years, Trustee of the Trust Funds for three years, Library Trustee for three years, Supervisor of the Checklist for six years, Supervisor of the Checklist for four years and to vote on the warrant articles listed as 1-10 above, as those articles may be amended by the First Session, by official ballot. The polls to open at 8:00 a.m. and to close no earlier than 7:00 p.m.

Given under our hand and seal this 17th day of January in the year of our Lord, two thousand twelve.


Thomas Hayward, Chairman


Michael Woodworth


Wesley Moore

BUDGET OF THE TOWN

OF: NEWFIELDS

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From Jan. 1, 2012 to Dec. 31, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January, 2012

GOVERNING BODY (SELECTMEN)

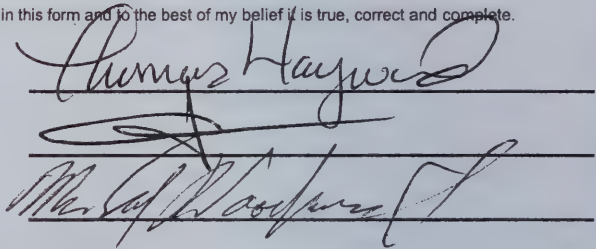
Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Thomas Hayward

Wesley Moore

Michael Woodworth



THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		71,923	66,369	68,000	
4140-4149	Election, Reg. & Vital Statistics		3,976	5,099	9,933	
4150-4151	Financial Administration		20,331	20,136	20,200	
4152	Revaluation of Property		13,000	14,682	16,500	
4153	Legal Expense		10,000	2,928	15,000	
4155-4159	Personnel Administration		60,000	124,181	60,000	
4191-4193	Planning & Zoning		26,500	23,474	26,500	
4194	General Government Buildings		23,000	25,321	26,000	
4195	Cemeteries		29,673	24,294	29,673	
4196	Insurance		100,000	62,418	85,000	
4197	Advertising & Regional Assoc.		3,000	3,359	3,000	
4199	Other General Government		15,000	22,101	15,000	
PUBLIC SAFETY						
4210-4214	Police		297,866	281,148	300,366	
4215-4219	Ambulance		5,100	4,915	5,100	
4220-4229	Fire		50,000	49,633	49,800	
4240-4249	Building Inspection		4,100	5,867	4,100	
4290-4298	Emergency Management		15,200	6,317	15,200	
4299	Other (Incl. Communications)		43,403	46,563	8,000	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		218,000	238,446	218,100	
4313	Bridges					
4316	Street Lighting		8,500	9,626	9,500	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		75,000	82,598	77,000	
4324	Solid Waste Disposal		40,000	47,325	51,000	
4325	Solid Waste Clean-up		1,000	320	1,000	
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		5,000	4,800	5,000	
WELFARE						
4441-4442	Administration & Direct Assist.		2,500	1,121	2,500	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		3,000	1,084	1,100	
4550-4559	Library		30,186	30,454	32,207	
4583	Patriotic Purposes		250	134	250	
4589	Other Culture & Recreation		4,000	3,706	4,000	
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		2,875	2,100	2,875	
4619	Other Conservation		5	162	5	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes		265,000	265,000	265,000	
4721	Interest-Long Term Bonds & Notes		64,508	64,508	53,000	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			1,511,896	1,540,189	1,479,909	

Use page 5 for special and individual warrant articles.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	Fire Truck Cap. Reserv. Fund	WA5			\$30,000	
4916	Road Maint. Exp Trust Fund	WA2			\$20,000	
4916	Retirement Benefits Exp. Trust Fund	WA3			\$20,000	
4916	Fire Dept. Equipment Exp. Trust Fund	WA4			\$20,000	
	Bullet Proof Vests	WA8			\$3,000	
SPECIAL ARTICLES RECOMMENDED					93,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Adulticiding Mosquitos	WA6			\$17,000	
	Larviciding & Trapping Mosquitos	WA7			\$32,000	
	Solid Waste Disposal- Sprg Clean-Up	WA9			\$5,000	
	Town Dock	WA10			\$3,000	
INDIVIDUAL ARTICLES RECOMMENDED					57,000	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		200	1,012	500
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		15,000	16,667	10,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		2,000	5,240	5,000
3220	Motor Vehicle Permit Fees		285,000	272,929	270,000
3230	Building Permits		5,000	3,484	2,500
3290	Other Licenses, Permits & Fees		3,500	6,517	6,000
3311-3319	FROM FEDERAL GOVERNMENT			6,870	1,500
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		37,043	75,046	75,046
3353	Highway Block Grant		42,779	41,635	37,338
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)			432	432
3379	FROM OTHER GOVERNMENTS		9,500	8,520	
CHARGES FOR SERVICES					
3401-3406	Income from Departments				
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments		12,000	1,013	1,000
3503-3509	Other			10,519	8,500

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			412,022	449,884	417,816

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1,480,396	1,479,909
Special Warrant Articles Recommended (from page 5)	52,000	93,000
Individual Warrant Articles Recommended (from page 5)	41,000	57,000
TOTAL Appropriations Recommended	1,573,396	1,629,909
Less: Amount of Estimated Revenues & Credits (from above)	412,022	417,816
Estimated Amount of Taxes to be Raised	1,161,374	1,212,093

DEFAULT BUDGET OF THE TOWN

OF: NEWFIELDS

FOR the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From Jan. 1, 2012 to Dec. 31, 2012

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

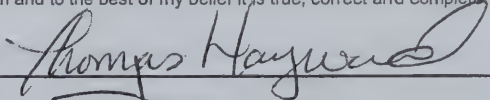
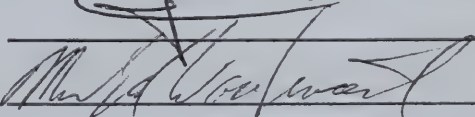
Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Thomas Hayward

Wesley Moore

Michael Woodworth

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

**NEWFIELDS
DEFAULT BUDGET 2012**

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	71,923			71,923
4140-4149	Election, Reg. & Vital Statistics	3,976	5,957		9,933
4150-4151	Financial Administration	20,331			20,331
4152	Revaluation of Property	13,000			13,000
4153	Legal Expense	10,000			10,000
4155-4159	Personnel Administration	60,000			60,000
4191-4193	Planning & Zoning	26,500			26,500
4194	General Government Buildings	23,000	2,500		25,500
4195	Cemeteries	29,673			29,673
4196	Insurance	100,000	-15,000		85,000
4197	Advertising & Regional Assoc.	3,000			3,000
4199	Other General Government	15,000			15,000
PUBLIC SAFETY					
4210-4214	Police	297,866	2,500		300,366
4215-4219	Ambulance	5,100			5,100
4220-4229	Fire	50,000	800		50,800
4240-4249	Building Inspection	4,100			4,100
4290-4298	Emergency Management	15,200			15,200
4299	Other (Incl. Communications)	43,403	-35,403		8,000
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	218,000			218,000
4313	Bridges				
4316	Street Lighting	8,500			8,500
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection	75,000	2,000		77,000
4324	Solid Waste Disposal	40,000	11,000		51,000
4325	Solid Waste Clean-up	1,000			1,000
4326-4329	Sewage Coll. & Disposal & Other				

NEWFIELDS- DEFAULT BUDGET 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	5,000			5,000
WELFARE					
4441-4442	Administration & Direct Assist.	2,500			2,500
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	3,000			3,000
4550-4559	Library	30,186			30,186
4583	Patriotic Purposes	250			250
4589	Other Culture & Recreation	4,000			4,000
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	2,875			2,875
4619	Other Conservation	5			5
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	265,000			265,000
4721	Interest-Long Term Bonds & Notes	64,508			64,508
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

Default Budget - Town of __

NEWFIELDS 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		1,511,896	-25,646		1,486,250

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140-4149	3 additional elections	4196	contractural - health insurance
4194	water & sewer bond	4299	elimination of Newmarket services
4210-4214	contractural - salary		
4220-4229	water & sewer bond		
4299	computer licensing & updates		
4323	contractural		
4324	contractural		

BUDGET LINE DIRECTORY

4130-4139 Executive: Salaries for Selectmen, Town Clerk/Tax Collector, Deputy Town Clerk/Tax Collector, Trustees of the Trust Funds, and NHRS employee contribution.

4140-4149 Election, Reg. & Vital Stats: Costs for town report printing, voting machine maintenance, ballot clerks, supervisors of checklist and ballots.

4150-4151 Financial Administration: Stipend and reimbursement for treasurer, cost of annual audit, and Tyler Tech. Maint. Contract.

4152 Revaluation of Property: Cartographics contract, R B Wood contract, and Avitar Assessing Contract.

4153 Legal expenses: Town Counsel

4155-4159 Personnel Administration: Social Security, IRS deductions, NH unemployment and NHRS retirement (employer).

4191-4193 Planning & Zoning: Planning & Zoning costs, Town Planner and secretary salary.

4194 General Government Buildings: All operating costs and expenses for the Town Hall (PSNH, Oil, Phones, Security system, 1/3 mowing cost, and cable).

4195 Cemeteries: Newfields Cemeteries which include Locust Grove, Newfields (Route 108) and Bald Hill Rd.

4196 Insurance: Insurance coverage for town buildings, vehicles, health & dental coverage and Workers Compensation.

4197 Advertising & Regional Assoc.: Membership dues for NHMA, NECTC Assoc., NH Assessing Officials, NHCTC Assoc., NH Tax Collectors, NH Government Finance Officers and Seacoast Fire Chiefs, expenses for meetings and conferences, including mileage, dog license fees, Deliberative Session and Warrant Articles legal notices.

4199 Other General Government: Service contracts, office supplies, hydrant fees, postmaster and RCCD fees, tax lien preparation fees, mileage for bank deposits, and Avitar Tax Collect and Town Clerk Contract.

4210-4214 Police: Chief and Officers salaries and department costs.

4215-4219 Ambulance: Contract with Newmarket.

4220-4229 Fire: Fire Dept. operating costs.

4240-4249 Building Inspection: Building Inspector's salary which includes half of anticipated building permit fees, membership fees, printing and other expenses.

4290-4298 Emergency Management: Equipment purchase and maintenance of radios and pagers for emergency response. Occasional reimbursement from Seabrook or FEMA.

4299 Other (including communications): Dispatch expenses.

4312 Highway & Streets: Payments to Road Agent for contracted highway services, purchase of expendable supplies (plow blades, salt and sand).

4316 Street Lighting: Cost of electricity for street lights on State and Town roads and Town shed.

4323 Solid Waste Collection: Trash and recyclable pickup.

4324 Solid Waste Disposal: Tipping fees and Newmarket transfer station contract.

4325 Solid Waste Cleanup: Fall hazardous waste day.

4415-4419 Health Agencies & Others: Town's contribution to local service organizations.

4441-4442 Administration & Direct Assist.: Funds for general assistance.

4520-4529 Parks & Recreation: Costs for 1/3 contracted mowing for Badger park, Town Landing, and other places.

4550-4559 Library: Operating costs (telephone, 1/3 mowing cost , and salaries plus soc. sec. expense) . Partially reimbursed through library trust fund.

4583 Patriotic Purposes: Costs of flags

4589 Other Culture & Recreation: Funds for Celebration Committee events.

4611-4612 Admin. & Purch. Of Nat. Resources: Conservation Commission operating/expense budget and town landing expenses.

4651-4659 Economic Development: Keeping a line open just in case a grant comes our way...

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

**SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011**

Municipal Services Division
PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950
E-mail Address: equalization@rev.state.nh.us

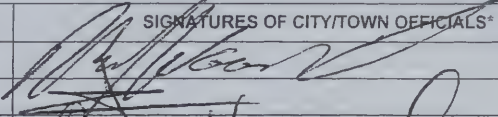
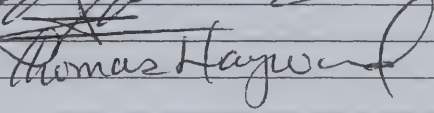
2011

Original Date:	_____
Copy (check box if copy)	<input type="checkbox"/>
Revision Date:	_____

CITY/TOWN OF NEWFIELDS IN ROCKINGHAM COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Michael Woodworth	
Wesley T. Moore	
Thomas Hayward	

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Date Signed _____ Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 772-5070

Due date: September 1, 2011

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Sue E. McKinnon E-Mail Address: suemckinnon@newfieldsnh.g
(Print/type)

FOR DRA USE ONLY

Regular office hours: M-F 8:30am-2:30pm

See instructions on page 10, as needed.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

FORM

MS - 1

LAND BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2011 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		1,755.46	216,113
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		301.64	68,638
C Discretionary Easement RSA 79-C		4.76	8,426
D Discretionary Preservation Easement RSA 79-D		0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F Residential Land (Improved and Unimproved Land)		1,702.36	118,812,800
G Commercial/Industrial Land (Do Not include Utility Land)		146.35	10,663,800
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		3,910.56	129,769,777
I Tax Exempt & Non-Taxable Land		517.43	10,019,700
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential			112,037,700
B Manufactured Housing as defined in RSA 674:31			247,700
C Commercial/Industrial (DO NOT Include Utility Buildings)			15,962,400
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			128,247,800
G Tax Exempt & Non-Taxable Buildings			6,947,000
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			1,560,600
B Other Utilities (Total of Section B From Utility Summary)			0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			259,578,177
This figure represents the gross sum of all taxable property in your municipality.			
6 Certain Disabled Veterans RSA 72:36-a		Total # granted	0
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			0
7 Improvements to Assist the Deaf RSA 72:38-b V		Total # granted	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted	1
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV		Total # granted	0
(Standard Exemption Up To \$150,000 maximum for each)			0
10 Water and Air Pollution Control Exemptions RSA 72:12-a		Total # granted	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			259,558,177
This figure will be used for calculating the total equalized value for your municipality.			
12 Blind Exemption RSA 72:37		Total # granted	0
		Amount granted per exemption	0
13 Elderly Exemption RSA 72:39 a & b		Total # granted	16
		Total # granted	0
14 Deaf Exemption RSA 72:38-b		Amount granted per exemption	0
		Total # granted	1
15 Disabled Exemption RSA 72:37-b		Amount granted per exemption	80,000
			80,000

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			3,279,800
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			256,278,377
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			1,560,600
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			254,717,777

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)

WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?

DRA

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES ☒ NO ☐

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)

YES ☒ NO ☐

SECTION A: LIST ELECTRIC COMPANIES:

(Attach additional sheet if needed.) (See Instruction page 11)

2011

VALUATION

PUBLIC SERVICE OF NH

1,531,662

FPL ENERGY SEABROOK, LLC

25,532

MASS MUNICIPAL WHOLESALE ELEC

3,355

HUDSON POWER AND LIGHT

22

TAUNTON MUNICIPAL LIGHTING CO

29

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

1,560,600

(See instructions page 11 for the names of the limited number of companies)

GAS COMPANIES

A2 TOTAL OF ALL GAS COMPANIES LISTED:

0

(See instructions page 11 for the names of the limited number of companies)

WATER & SEWER COMPANIES

A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:

0

(See instructions page 11 for the names of the limited number of companies)

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).

This grand total of all sections must agree with the total listed on page 2, line 3A.

1,560,600

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

(Attach additional sheet if needed.)

2011

VALUATION

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:

0

Total must agree with total on Page 2, Line 3B.

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	500	77	38,500
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
TOTAL NUMBER AND AMOUNT		77	38,500

* If both husband and/or wife qualify for the credit they count as 2.

* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b					
INCOME LIMITS:	SINGLE	13,400	ASSET LIMITS:	SINGLE	100,000
	MARRIED	20,400		MARRIED	100,000

DEAF EXEMPTION REPORT - RSA 72:38-b					
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:	SINGLE	0
	MARRIED	0		MARRIED	0

ELDERLY EXEMPTION REPORT - RSA 72:39-a							
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED				
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT	
65 - 74	0	200,000	65 - 74	4	800,000	799,800	
75 - 79	0	200,000	75 - 79	5	1,000,000	1,000,000	
80 +	0	200,000	80 +	7	1,400,000	1,400,000	
			TOTAL	16		3,199,800	
INCOME LIMITS:		SINGLE	36,000	ASSET LIMIT:		SINGLE	150,000
		MARRIED	48,000			MARRIED	150,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES	NO	NUMBER ADOPTED
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	138.24	66,073	RECEIVING 20% RECREATION ADJUSTMENT	346.94
FOREST LAND	841.31	104,134	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	422.39	37,954		TOTAL NUMBER
UNPRODUCTIVE LAND	174.15	3,914		
WET LAND	179.36	4,038		
TOTAL (must match page 2)	1,755.46	216,113	TOTAL NUMBER OF OWNERS IN CURRENT USE	47
			TOTAL NUMBER OF PARCELS IN CURRENT USE	71

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2010 THRU DEC. 31, 2010)				19,000
CONSERVATION ALLOCATION:	PERCENTAGE	0 %	AND/OR	DOLLAR AMOUNT
				0
MONIES TO CONSERVATION FUND				0
MONIES TO GENERAL FUND				19,000

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	109.79	51,059	RECEIVING 20% RECREATION ADJUSTMENT	62.63
FOREST LAND	100.53	12,865	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	54.12	3,899		TOTAL NUMBER
UNPRODUCTIVE LAND	35.70	781		
WET LAND	1.50	34		
TOTAL	301.64	68,638	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	8
			TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	11

DISCRETIONARY EASEMENTS - RSA 79-C			
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)	
4.76	1	Golf driving range	
ASSESSED VALUATION			
8,426			

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
0		
TOTAL NUMBER OF ACRES		
0.00		
ASSESSED VALUATION		
0 L/O		
0 B/O		
TOTAL NUMBER OF OWNERS		
0		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value (* be sure to manually add this figure when running your warrant)				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
		Number of Acres
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.		
White Mountain National Forest, Only acct. 3186.		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
TOTALS of account 3186 (Exclude WMNF)		

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

FORM

MS - 1

VILLAGE DISTRICT/PRECINCT ONLY WATER/SEWER DISTRICT

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving	NUMBER OF ACRES	2011 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		58.18	23,510
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	0
C Discretionary Easement RSA 79-C		0.00	0
D Discretionary Preservation Easement RSA 79-D		0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F Residential Land (Improved and Unimproved Land)		207.00	28,251,400
G Commercial/Industrial Land (Do Not include Utility Land)		0.33	390,100
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		265.51	28,665,010
I Tax Exempt & Non-Taxable Land		1.20	186,100
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			25,888,900
A Residential			
B Manufactured Housing as defined in RSA 674:31			41,700
C Commercial/Industrial (DO NOT Include Utility Buildings)			331,600
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			26,262,200
G Tax Exempt & Non-Taxable Buildings			312,500
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			0
B Other Utilities (Total of Section B From Utility Summary)			0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			54,927,210
This figure represents the gross sum of all taxable property in your municipality.			
6 Certain Disabled Veterans RSA 72:36-a		Total # granted	0
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			0
7 Improvements to Assist the Deaf RSA 72:38-b V		Total # granted	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV		Total # granted	0
(Standard Exemption Up To \$150,000 maximum for each)			0
10 Water and Air Pollution Control Exemptions RSA 72:12-a		Total # granted	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			54,927,210
This figure will be used for calculating the total equalized value for your municipality.			
12 Blind Exemption RSA 72:37		Total # granted	0
		Amount granted per exemption	0
13 Elderly Exemption RSA 72:39 a & b		Total # granted	10
		Total # granted	0
14 Deaf Exemption RSA 72:38-b		Amount granted per exemption	0
		Total # granted	1
15 Disabled Exemption RSA 72:37-b		Amount granted per exemption	80,000
			80,000

VILLAGE DISTRICT/PRECINCT ONLY WATER/SEWER DISTRICT

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			2,080,000
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			52,847,210

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Newfields, N.H.

FY: 2011

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES				
3120	Land Use Change Tax			
3180	Resident Tax			
3185	Timber Tax		180	
3186	Payment in Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		5,000.00	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		16,000.00	
3220	Motor Vehicle Permit Fees		265,000.00	
3230	Building Permits		1,000.00	
3290	Other Licenses, Permits & Fees		5,300.00	
3311-3319	FROM FEDERAL GOVERNMENT		7,600.00	
FROM STATE				
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution		65,000.00	
3353	Highway Block Grant		35,776.00	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		432	
3379	FROM OTHER GOVERNMENTS		8,520.00	
CHARGES FOR SERVICES				
3401-3406	Income from Departments			
3409	Other Charges			

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Newfields, N.H.

FY: 2011

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property			
3502	Interest on Investments		1,200.00	
3503-3509	Other		27,000.00	
INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		52,000.00	
3916	From Trust & Fiduciary Funds			
3917	From Conservation Funds			
OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			490,008.00	
For Municipal Use	**General Fund Balance**			
\$	Unassigned Fund Balance (unreserved)			
\$	Less Emergency Approp. (RSA 32:11)			
\$	Less Voted From Fund Balance			
\$	Less Fund Balance to Reduce Taxes			
\$	Fund Balance - Retained			
TOTAL REVENUES AND CREDITS				

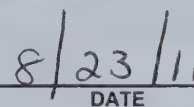
REQUESTED OVERLAY (RSA 76:6)

\$

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



PREPARER'S SIGNATURE AND TITLE



DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2011 Tax Rate Calculation

TOWN/CITY: NEWFIELDS

Barbara J. Bennett
 11/21/11

Gross Appropriations	1,604,896
Less: Revenues	505,913
	0
Add: Overlay (RSA 76:6)	69,554
War Service Credits	38,500

Net Town Appropriation	1,207,037
Special Adjustment	0

Approved Town/City Tax Effort	1,207,037
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TOWN RATE
4.71

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	2,150,597	109,967	2,040,630
Regional School Apportionment			2,870,636
Less: Education Grant			(681,376)

Education Tax (from below)	(598,871)
Approved School(s) Tax Effort	3,631,019

LOCAL
SCHOOL RATE
14.17

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.325
257,578,796	598,871
Divide by Local Assessed Valuation (no utilities)	
254,717,777	

STATE
SCHOOL RATE
2.35

COUNTY PORTION

Due to County	243,660
	0

Approved County Tax Effort	243,660
----------------------------	---------

COUNTY RATE
0.95

TOTAL RATE
22.18

Total Property Taxes Assessed	5,680,587
Less: War Service Credits	(38,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	5,642,087

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities) 254,717,777	2.35	598,871
All Other Taxes	256,278,377	19.83	5,081,716
			5,680,587

TRC#
235

TRC#
235

**Town of Newfields
First Session of the 2011 Annual Meeting
Deliberative Session February 9, 2011**

John Hayden, Moderator
Sue McKinnon, Town Clerk

Board of Selectmen
Rosanne C. Gilbert
Wesley T. Moore
Michael Woodworth

Moderator John Hayden called the meeting to order at 7:07pm.

Lt. Colonel Bill Davis “skyped in” from Baghdad to lead us in the pledge of allegiance. Bill is serving in Baghdad for the next six months.

The head table was introduced and John explained the rules and procedures for the meeting. He explained we are here to discuss, debate, and amend, if necessary, the proposed warrant articles. Votes will be taken by a show of hands unless otherwise requested in writing.

Chairman, Rosanne Gilbert addressed the audience, thanking volunteers and department heads for their service and efforts. She enjoyed working with everyone over the past three years.

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling One Million, Four Hundred Eighty Thousand, Three Hundred Ninety-Six dollars (\$1,480,396.00). Should this be defeated, the default operating budget shall be One Million, Five Hundred Twenty-Four Thousand, Seven Hundred, and Twenty-One dollars (\$1,524,721.00) which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 49:13, X and XVI, to take up the issue of a revised operating budget only. (Selectmen recommend the \$1,480,396.00 as set forth on said budget)

The Moderator read Article 1. A motion was made by Rosanne Gilbert and seconded by Dave Mason to accept Article 1 for discussion.

Resident Mike Greeley made a motion to increase the operating budget by \$3500.00 with the recommendation that it go towards the police department budget for raises for the police officers. The motion was seconded by Jackie Horgan.

Mike Price asked about something he read in the minutes regarding doing away with Chief Reed's contract. Wes stated that the Selectmen were never asked to re-negotiate the chief's contract. The Chief wanted to give a portion of his raise to his officers but the Selectmen would not allow that because he would not be honoring his contract if he did so. The Selectmen stated that if he came to the Board and said he wanted to give his officers a 2% raise they would have been okay with it. Art responded that the only way he could give his officers a raise was to find it in his budget which would mean reducing the budget and having less coverage in town.

Jackie Horgan would like to see the town employees receive at least a cost of living raise.

Lt. Gould retired in January and said that she is making more money now being retired. Newfields rates are substantially below the standard in Rockingham County.

Wes said that when they set the tax rate in October the increase was \$1.00 per thousand dollars. They asked all departments to reduce their budgets. The Selectmen reduced their pay, the assessor and town planner agreed to take a reduction in pay and a part-time deputy town clerk and office assistant was hired to replace one full time position. The Selectmen did their job making cuts. If the body present tonight wants to appropriate more money that is their decision.

Mike Greeley said that the townspeople appreciate the Selectmen cutting the budget but safety services are not the place to cut in his opinion.

Mike Sununu asked if the Selectmen had taken a look at moving dispatch to the Rockingham County Sheriffs Department. Wes explained that the Selectmen have looked into the move but need more information before making a final decision. There is a cost to move over to the Sheriff's Department. We may need to install repeaters in all the vehicles and there would be an early termination fee paid to Newmarket. Consequently, even if we moved this year there would be no decrease in the line item for communications which is currently at 43,400.00.

A hand vote was taken on the amendment to add \$3,500.00 to the operating budget making the total \$1,483,896.00. The vote was in the affirmative and the motion carried.

Mike Price asked about the decrease in the highway budget. This year the highway department did receive highway block grant money, grant money to fix the culvert on Bald Hill Road and reimbursements from the federal government for emergency management. Brian Knipstein said he was able to turn back \$30,000 at the end of the year because there wasn't a lot of snow in 2010. Next year we won't see the extra money from grants. He said that we have already spent \$70,000 in January 2011 for snow removal.

The current highway plan is to pave one mile of road per year out of the 15-16 total miles of road in town. The cost of paving has gone up and will most likely continue to rise

which would mean fewer roadways would be paved each year. This year a portion of Old Lee Road and Deertrees Subdivision was paved.

A motion was made by Paul Watson and seconded by Mike Todd to add \$18,000 to the operating budget with the recommendation that the money go into the highway department line, bringing the total operating budget to \$1,501,896.00. A hand vote was taken on the amendment and the motion carried.

Wes stated that the Police Department budget included a pay increase of \$4,000 to keep a valuable police officer who was going to leave the department and a contractual increase of \$10,000. He commented that Art manages his department very well and started out the year with an overall decrease of \$7,000.00 due to the above increases.

A motion was made by Scott Buxton and seconded to increase the fire department budget \$10,000. Jeff stated that the cost of everything is going up and the extra money would be helpful. The department now has 28 volunteers who have put in 7,000 hours of their time. The Fire Department does not spend money needlessly and regardless of how this vote goes the residents of the town will receive the same service with or without the increase.

Budget Committee member Jamie Thompson agreed that Jeff is prudent with his money and wouldn't just spend the money needlessly.

The motion to increase the operating budget by \$10,000 with the recommendation that it go towards the fire Department was voted on and passed. The total operating budget will now be \$1,511,896.00 and Article 1 as amended will be placed on the ballot for a vote.

Maggie Doane would like the Selectmen to consider having a town cleanup day at least once per year even if it means charging a fee.

Jeff Buxton would like to see in the future the recommendations of the budget committee added to each warrant article.

Article 2. Shall the Town vote to raise and appropriate Seventeen Thousand Dollars (\$17,000.00) for the purpose of mosquito control by town wide adulticiding (truck spraying)? (Recommended by the Selectmen)

The Moderator read Article 2. A motion was made by Don Doane and seconded by Dave Mason to accept Article 2 for discussion. Wes stated that the Selectmen asked Sara McGregor to decrease her budget by several thousands of dollars and they were appreciative when she agreed.

A motion was made by Win Fream and seconded by Anne Gould to reduce the warrant article to \$0.00. Paul Watson commented that we need the roadside spraying of mosquitoes because they are so bad. Kim Crisp mentioned that she didn't notice a difference after the spraying had been done.

Tom Hayward asked how effective the roadside spraying was. Wes explained that there is no way to measure the effectiveness. Alison Watts added that the state recommendation had measured effectiveness and the spraying was determined to be possibly effective. It is unclear the effectiveness of spraying.

Gabrielle Lieberg suggested that educating the public makes more sense than roadside spraying.

Wes stated that we did have a child in town with EEE a couple of years ago. If a pool was to test positive for EEE the town would be obligated to spend money on emergency spraying. Don Doane mentioned that the town was reimbursed \$8000 from the state for mosquito spraying last year. Article 2 as amended was voted on and passed and the article as amended will be placed on the ballot for a vote.

Article 3. Shall the Town vote to raise and appropriate Thirty-Two Thousand Dollars (\$32,000.00) for the purposes of mosquito control by targeting mosquito larvae (known as larviciding) and Arbovirus Surveillance (known as trapping and testing of mosquitoes)? (Recommended by the Selectmen)

The Moderator read Article 3. A motion was made by Maggie Doane and seconded by Dave Mason to accept Article 3 for discussion. There was no discussion. Robin Gray was in attendance and urged voters to vote in favor of this article because her son contracted EEE and has a permanent brain injury from one mosquito bite. Article 3 will be placed on the ballot as written.

Article 4. Shall the Town vote to raise and appropriate Seven Thousand, Five Hundred Dollars (\$7,500.00) to purchase and install a propane operated generator system which will provide emergency power to the Town Hall? (Recommended by the Selectmen)

The Moderator read Article 4. A motion was made by Don Doane and seconded by Win Fream to accept article 4 for discussion. Mike Price asked if installing a generator makes the town hall a shelter. Rosanne said that yes, the town hall would be a shelter as it has been in the past. The generator will allow the town offices and police department to operate as usual and provide heat to the entire town hall for a shelter. The total cost of the generator is \$15,000 and half of the money will come from a state grant. Article 4 will be placed on the ballot as written.

Article 5. To see if the Town will vote to raise and appropriate Fifty-Two Thousand Dollars (\$52,000.) for the purpose of expanding the library building, bringing the handicap access into compliance and creating additional parking with said sum to come from the withdrawal of \$52,000.00 from the Library Building Capital Reserve Fund established for that purpose. (Recommended by the Selectmen)

Article 5 was read by the Moderator. A motion was made by Don Doane and seconded by Dave Mason to accept Article 5 for discussion. Win Fream showed us the plans for

the proposed library addition of 18' x 20' which is 360 square feet. The Library also needs to replace the handicap ramp access and bring it into compliance. The \$52,000 will be withdrawn from the previously established Library Capital Reserve Fund and \$25,000 will come from a gift left by Bobbi Byrne in her will. This money needs to be used within 10 years or it will revert back to her family. An additional \$13,000 will come from fundraising. The trustees plan to have this project complete by the end of the year, if passed.

A motion was made by Jen Macpherson and seconded by Jackie Horgan to amend the article to read: To see if the Town will vote to raise and appropriate Fifty-Two Thousand Dollars (\$52,000.00) from the previously established Library Building Capital Reserve Fund which has a balance of \$52,000.00, for the purpose of expanding the library building, bringing the handicap access into compliance and creating additional parking.

Article 5 as amended was voted on and passed. Article 5 will be placed on the ballot as amended.

Article 6. To see if the Town will vote to establish an expendable reserve fund pursuant to RSA 34:1 to be called the Police Department Building Expendable Trust Fund for the purpose of developing and constructing a police department building and to raise and appropriate Twenty-Five Thousand Dollars (\$25,000.00) to be placed in this fund. The Selectmen will be named as agents on this fund. (Recommended by the Selectmen)

The Moderator read Article 6. A motion was made by Don Doane and seconded by Win Fream to accept Article 6 for discussion. The members of the Police Department Facilities Committee are Clay Mitchell, Mike Todd, Lt. Anne Gould, Chief Reed, Tom Morgan, Mark Gosselin, Jamie Thompson, Jed Rumford, Jim Daley, Jackie Horgan, and Mike Kessler. Wes stated the obvious; the Police Department is inadequate and they need their own facility. This appropriation would be for a drawing and a cost estimate; not for a study of what is needed. That has already been determined by the PD Committee. The committee looked at several options which included adding on to the town hall and/or renovating the town hall. The issue with this approach is that the building would need to be brought up to code and it could become extremely expensive. The Police need their own space and the Committee needs more time to come up with a plan. We want to build it once and get it right the first time.

The committee wanted to set up a capital reserve for a new police department but they felt they needed plans and a piece of property before moving forward. The plans will most likely not cost \$25,000 but any money left over would remain in the Capital Reserve Fund.

Tim Elliot asked if the site had been determined. The Committee did meet with the School Board about acquiring a piece of their land on Route 87 and they did not object.

The size of the building needed has not been determined but it would be in the range of 2,000 – 3,500 square feet.

Rosanne commented that the plan is to put money aside for a few years and eventually get a bond for the entire project.

Mike Todd agreed that \$25,000 was most likely more money than needed to get plans drawn up. Paul Watson asked to move the question.

A motion was made by Alison Watts to decrease the amount of the article to \$15,000. There was no second. Article 6 will be placed on the ballot as written.

Article 7. To see if the Town will vote to establish an Energy Efficiency and Clean Energy District in accordance with RSA 53-F which shall include all land within the bounds of the Town of Newfields. The land within this district shall be eligible for the purpose of supporting energy conservation and efficiency and clean energy improvements to residential, commercial, industrial, and other buildings in accordance with RSA 53-F:6. *[The purpose of the district shall be to permit the Town to enter into agreements with property owners in which the property owners consent to make energy conservation and efficiency improvements or clean energy improvements to their property and to have the municipality include a special assessment to pay for such improvements on their property tax bills, their bills for water or sewer service or another municipal service, or separate bills, provided that such agreements shall not affect the tax liability or municipal services charges of other participating or nonparticipating property owners in the district.]*). (Recommended by the Selectmen)

The Moderator read Article 7. A motion was made by Dave Mason and seconded by Win Fream to accept Article 7 for discussion. Clay Mitchell explained that an Energy Committee was formed last year and the Selectmen asked him to look into the PACE Program (Property Assessed Clean Energy). Clay presented a PowerPoint on PACE outlining the program details.

- ☐ The program must create a loan loss reserve to cover losses.
- ☐ The payment and schedule will be laid out fully upfront.
- ☐ The Town has the ability to collect payments under the tax process.
- ☐ The property owner must notify the mortgage holder prior to participation.
- ☐ Eligibility requirements are strict:
 - ☐ For the property owner, all levies and taxes must be current and must have been current for the last 3 years.
 - ☐ Participants must be current on all mortgage debt.
 - ☐ The Town must adopt additional criteria to determine credit-worthiness.
- ☐ Total debt on the property must not exceed 85% of the assessed property value multiplied by the equalization rate.
- ☐ Improvements must be cash-positive – meaning they must save more than they cost in payments.
- ☐ Improvements must be fixed to the building and not portable.
- ☐ All improvements must be made by approved qualified installers.
- ☐ All other financial incentives must be included in the project and deducted from the improvement costs.

- ▣ The improvements are limited in cost and as a percentage of the structure's value (no more than 15%).
- ▣ Mortgage holders may escrow PACE payments – insuring payment.
- ▣ Foreclosure does not eliminate the loan – it will be passed to the new owner or may be paid from the proceeds of the mortgage sale.
- ▣ Mortgage holders must be notified in advance.

Fannie Mae/Freddie Mac

- ▣ Initial concerns provided in a letter that threaten certain actions related to mortgages and liens.
- ▣ Now being sued by several states attorney general over this action.
- ▣ Laws pending stripping these organizations from taking this action.
- ▣ Have not been concerned with 37,000 other districts throughout the country for similar programs for other improvements.

The Fannie Mae/Freddie Mac letter threatening certain actions related to mortgages and liens is of great concern to people and it is a legitimate concern. Overall, the program is a good idea and worthy of being tested but it is fairly complicated.

Homeowners would be borrowing money through the town and paying it back in their taxes. Mike Price questioned how that is a benefit to the Town.

Jackie Horgan was concerned with who would be checking a homeowner's credit. The Town does not have adequate or qualified staff to do credit checks. In her opinion, this program is of no benefit to the Town. The Town should not be a loan officer.

Wes commented that if he thought this program was going to be so complicated he may have had second thoughts about it. He did read Michael Sununu's letter which went out to town residents, and agrees he has valid concerns. Michael sees the program from a different perspective.

James Sununu commented that the Town should not be acting as a bank. It is not a government agencies mission to make loans. There are much more suitable avenues out there to get funding for energy efficient projects.

Michael Sununu believes that if we become established as an Energy Efficient and Clean Energy District we may have higher borrowing costs. PACE districts are known to have higher rates because they are being assessed as a risk. It's possible that a homeowner would not receive as much home equity by being in this district. In his opinion, we should not be pursuing PACE.

Jeff Feenstra commented that this is a new program and it is well worth taking a look at and \$25,000 isn't a lot of money.

Ben Friedlin said that it may be a good program but it makes no sense to do it now. Let's wait and see what happens. .

Wes does share the Sununu's concerns and agrees it is a big risk. The consensus at the end of the discussion was that there were too many concerns and unanswered questions with the program. It would be a big risk to adopt the PACE program at this time.

A motion was made by Mike Sununu and seconded by Ben Friedlin to amend Article 7 by adding the following statement at the end of the warrant article, "The Office of the Comptroller of the Currency, the Federal Housing Finance Agency and the New Hampshire Housing Authority have all issued guidance warning that residents of a town which enact PACE programs may pay higher borrowing costs for all their mortgages, home equity lines of credit or refinancing of home loans, whether or not they are a participant in the PACE program".

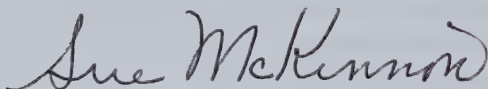
The motion to amend was voted on and passed. Article 7 as amended will be placed on the ballot for a vote.

A motion was made by Rosanne Gilbert and seconded by Win Fream to accept Article 8 for discussion. A motion was made by Mike Sununu and seconded by Ben Friedlin to amend the article to \$0.00. The amendment was voted on and passed. Article 8 as amended will be placed on the ballot for a vote.

A motion was made by Dave Mason and seconded by Don Doane to accept Article 9 for discussion. Chief Reed explained that this money would be for two bullet proof vests with 50% of the cost being reimbursed by the State. The shelf life of a vest is about five years. There was no discussion and Article 9 as written will be placed on the ballot for a vote.

A motion was made and seconded to adjourn the meeting at 10:55pm. All were in favor and the motion carried.

Respectfully submitted,

A handwritten signature in cursive script that reads "Sue McKinnon".

Sue McKinnon

***Town of Newfields
Second Session of the 2011 Annual Meeting
Voting Session-March 8, 2011***

The polls were opened from 8:00am until 7:00pm at the Newfields Town Hall, 65 Main Street to choose the following officers and vote, by ballot on the articles listed as 1 through 9:

Results of election of Town Officials

Selectman, term ending 2014 election:
Thomas E. Hayward 248

Cemetery Trustee, term ending 2014 election:
Jared N. Rumford 332

Trustee of the Trust Funds, term ending 2014 election:
Alden "Chip" Purrington 305

Library Trustee, term ending 2014 election:
Kimberly E. Crisp 321

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling One Million, Five Hundred Eleven Thousand, Eight Hundred Ninety-Six dollars (\$1,511,896.00). Should this be defeated, the default operating budget shall be One Million, Five Hundred Twenty-Four Thousand, Seven Hundred, and Twenty-One dollars (\$1,524,721.00) which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 49:13, X and XVI, to take up the issue of a revised operating budget only. (Majority of Selectmen recommend the \$1,511,896.00 as set forth on said budget)

Yes-303 No-82

Article 2. Shall the Town vote to raise and appropriate Zero Dollars (\$0.00) for the purpose of mosquito control by town wide adulticiding (truck spraying)?

Yes-209 No-149

Article 3. Shall the Town vote to raise and appropriate Thirty-Two Thousand Dollars (\$32,000.00) for the purposes of mosquito control by targeting mosquito larvae (known as larviciding) and Arbovirus Surveillance (known as trapping and testing of mosquitoes)? (Recommended by the Selectmen)

Yes-300

No-97

Article 4. Shall the Town vote to raise and appropriate Seven Thousand, Five Hundred Dollars (\$7,500.00) to purchase and install a propane operated generator system which will provide emergency power to the Town Hall? (Recommended by the Selectmen)

Yes-233

No-159

Article 5. To see if the Town will vote to raise and appropriate Fifty-Two Thousand Dollars (\$52,000.00) from the previously established Library Building Capital Reserve Fund which has a balance of \$52,000.00, for the purpose of expanding the library building, bringing the handicap access into compliance and creating additional parking. (Recommended by the Selectmen)

Yes-273

No-123

Article 6. To see if the Town will vote to establish an expendable reserve fund pursuant to RSA 34:1 to be called the Police Department Building Expendable Trust Fund for the purpose of developing and constructing a police department building and to raise and appropriate Twenty-Five Thousand Dollars (\$25,000.00) to be placed in this fund. The Selectmen will be named as agents on this fund. (Recommended by the Selectmen)

Yes-163

No-228

Article 7. To see if the Town will vote to establish an Energy Efficiency and Clean Energy District in accordance with RSA 53-F which shall include all land within the bounds of the Town of Newfields. The land within this district shall be eligible for the purpose of supporting energy conservation and efficiency and clean energy improvements to residential, commercial, industrial, and other buildings in accordance with RSA 53-F:6. *[The purpose of the district shall be to permit the Town to enter into agreements with property owners in which the property owners consent to make energy conservation and efficiency improvements or clean energy improvements to their property and to have the municipality include a special assessment to pay for such improvements on their property tax bills, their bills for water or sewer service or another municipal service, or separate bills, provided that such agreements shall not affect the tax liability or municipal services charges of other participating or nonparticipating property owners in the district.]*). The Office of the Comptroller of the Currency, the Federal Housing Finance Agency and the New Hampshire Housing Authority have all issued guidance warning that residents of a town which enact PACE programs may pay higher borrowing costs for all their mortgages, home equity lines of credit or refinancing of home loans, whether or not they are a participant in the PACE program. (Not recommended by the Selectmen)

Yes-49

No-322

Article 8. To see if the town will vote to establish a fund for the Energy Efficiency and Clean Energy District for the purpose of supporting energy conservation and efficiency and clean energy improvements to residential, commercial, industrial, and other buildings in accordance with RSA 53-F and raise and appropriate the sum of \$0.00, through the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33).

Yes-100

No-259

Article 9. Shall the Town vote to raise and appropriate One Thousand, Five Hundred dollars (\$1,500.00) to purchase Bullet Proof Vests for police officers with half (\$750.00) being reimbursed by the US Department of Justice? (Recommended by the Selectmen)

Yes-290

No-90

A handwritten signature in cursive script, reading "Sue McKinnon".

Sue McKinnon

Newfields Town Clerk

TOWN CLERK REPORT

Town Office Hours:

Monday - Friday 8:30am - 2:30pm

Tuesday evenings 6pm - 8pm

Telephone - 772-5070 Fax - 772-9004

E-mail – suemckinnon@newfieldsnh.gov

Website – www.newfieldsnh.gov

New

On line Motor Vehicle Registrations at www.newfieldsnh.gov using E-Reg

Tax Kiosk-view assessment cards on-line at www.nhtaxkiosk.com

Boat Registrations

State Park Plates

Marriage License Fees decrease to \$45

State MV Surcharge Fee eliminated

Elections in 2012

		Polling hours at Town Hall
Presidential Primary	January 10, 2012	7:00am - 7:00pm
Town Election Day	March 13, 2012	8:00am – 7:00pm
State Primary Election Day	September 11, 2012	7:00am - 7:00pm
General Election Day	November 6, 2012	7:00am - 7:00pm

Polling hours for State and Federal Elections will be 7:00am-7:00pm

Supervisors Session Dates in 2012

Tuesday January 24, 2012	7:00-7:30pm
Saturday January 28, 2012	11:00-11:30am
Saturday February 3, 2012	11:00-11:30am
Tuesday June 5, 2012	7:00-7:30pm
Tuesday September 4, 2012	7:00-7:30pm
Saturday October 27, 2012	7:00-7:30pm

The Newfields voter checklist currently has 1,165 registered voters.

Dem=268, Rep=341, Und=556

Vital Records-Births, Marriages, Deaths, Civil Unions and Divorce Decrees

Copies of vital records may only be obtained by the registrant, a member of his/her immediate family, guardian, or representatives with "a direct and tangible interest" such as an attorney, physician, funeral director or other authorized agent acting in behalf of the registrant or his/her family. To apply for a vital record, a signed, written application and photo identification must be presented in person or by mail to the Town Clerk. Payment must accompany the request.

Fees for certified copies are \$15.00 for the first copy and \$10.00 for each additional copy requested at the same time. The Town of Newfields is on-line with the Division of Vital Records Administration. We have the ability to issue the following vital records:

Birth Records: 1984 until present

Death Records: 1990 until present

Marriage Records: 1989 until present

Divorce Records: 1990 to within 6 months from the present search date

Marriage Licenses

The fee for a marriage license was decreased from \$50.00 to \$45.00 in 2011. For more information on applying for a marriage license please see our website at www.newfieldsnh.gov

Dog Licenses

The 2011 dog licenses expire on April 30, 2012. The 2012 dog licenses are available beginning January 1, 2012 and the fees are as follows:

Male/Female	\$10.00
Spayed Female/Neutered Male	7.50
Dogs under 7 months	7.50
Senior Citizen (65+ years)	3.00 (1 st animal only)

Proof of rabies is required. Feel free to contact the Town Office if you wish to determine whether or not the rabies information is current and already on file for your dog.

Mail-In Vehicle Registration Renewals

The Town offers mail-in registration renewals and on-line registration renewals. Residents are notified by mail of their registration fees and have the opportunity to renew their registration through the mail or on-line, if they wish. There is a small fee associated with both services.

On-Line Vehicle Registration Renewals

As of January 13, 2012 residents may renew their auto registrations on-line using E-Reg. Your registration and decals will be sent to you in the mail. You may renew by using your plate number or the PIN number sent to you on your mail-in renewal form. E-Reg can be found on the homepage of our website.

Motor Vehicle Fee Changes

Many State motor vehicle fees were rolled back to their original amounts in 2011. The motor vehicle and trailer surcharge fees based on the weight of a vehicle or trailer were eliminated. The plate transfer fee reverted back to \$10.00 (formerly \$25.00) and motorcycle registration fees went back to \$15.00 per year (formerly \$25.00).

Vehicle Inspections

Vehicle inspections are also required yearly and are due in the month of renewal with a grace period of ten days. Newly registered vehicles need to be inspected 10 days from the date of registration with the Town Clerk. Inspections can be done at any state authorized vehicle inspection station.

Vanity Plates

Vanity passenger plates are available with seven digits; conservation "Moose" plates are available with six digits. Motorcycle vanity plates are available with five digits. The vanity plate fee is \$40.00. You may check the availability of vanity plates on-line at www.egov.nh.gov/platecheck.

State Park Plate

This new plate type will allow your vehicle and passengers free entry into NH State Parks' day-use areas for one year. The proceeds go towards the operation and maintenance of NH state parks. The cost of the plate is \$85.00 per year in addition to all other plate and registration fees. Vanity park plates are available.

New Motor Vehicle Administrative Rule

Driver license identification numbers are to be recorded on the motor vehicle copy of registrations.

Boat Registrations

On January 1, 2012 the Town Office began registering boats. In the past, boat registrations were sent directly to the State, processed in a neighboring town or done at a marina and Newfields received no revenue. I don't anticipate the revenue to be extremely high but ever bit helps to keep our tax rate down. You do not have to be a resident to register your boat here in town.

For more information on vehicle registrations please visit our website at www.newfieldsnh.gov

On-line Driver License Renewal

On-line license renewal is done at www.nh.gov/safety/divisions/dmv. You must have a Renewal Identification Numbers or RIN to process online.

To process your driver license renewal, the following is necessary:


1. You must be the person named on the Driver License Renewal Notice.
2. Driver License Renewal Notice with the Renewal Identification Number (RIN) printed on it.
3. Have your current driver license.
4. Have a printer.
5. Have one of the following valid credit cards for payment:
American Express, Discover, MasterCard or Visa.

Tax Kiosk

Visit www.nhtaxkiosk.com to view tax assessment cards. A search may be done by owner, parcel id, or address. In June, detailed property tax balances and payment information will be available on-line and payments will be accepted by credit card.

TOWN CLERK RECEIPTS FOR THE YEAR 2011

2,195	Motor vehicle registrations	272,938.94
395	Dog Licenses	3,598.00
29	UCC Filings	420.00
7	Marriage Licenses	325.00
528	Mail In Renewal Fees	1,584.00
110	Notary Fees	220.00
29	Certified Copy Fees-Vital Statistics	420.00
Total Receipts		\$279,505.94



Sue McKinnon
Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- NEWFIELDS --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LANGONE, PAMELA A NEWFIELDS, NH	DUBE, CRAIG J NEWFIELDS, NH	NEWFIELDS	AMHERST	05/21/2011
DAVIS, ADRIANA C NEWFIELDS, NH	CHAPDELAINE, LUKE M NEWFIELDS, NH	NEWFIELDS	NOTTINGHAM	07/31/2011
RANDLETT, MOLLY R NEWFIELDS, NH	FRALEIGH, PETER J GLOUCESTER, MA	NEWFIELDS	HAMPTON	08/20/2011
WALLACE, EMILY V NEWFIELDS, NH	LARSEN, JOSEPH O NEWFIELDS, NH	NEWFIELDS	NORTH HAMPTON	09/10/2011
EDGERLY, DAVID M NEWFIELDS, NH	TITUS, JACKIE S NEWFIELDS, NH	NEWFIELDS	MOULTONBOROUGH	10/01/2011

Total number of records 5

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--NEWFIELDS--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Benajmin Edward McGowan	1/12/2011	Boston MA	Shawn McGowan	Kelly McGowan



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--NEWFIELDS, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HORAN, JOHN	09/14/2011	NEWFIELDS	HORAN SR, CARROLL	QUINN, FRANCES	Y
BEAUCHESNE, MARION	10/29/2011	EXETER	DOW, FRED	CLARK, MARION	N
MCCLURE, MARK	11/01/2011	NEWFIELDS	MCCLURE, GEORGE	TERRIO, FRANCES	N
WILLIAMS, DAVID	11/25/2011	NEWFIELDS	WILLIAMS, JOSEPH	PECK, BERTHA	N
CHICK, BARBARA	12/31/2011	DOVER	GRANT SR, HERBERT	COLBY, IVA	N

Total number of records 5

2011 Burials

Shirley S. Velenger
Newfields Cemetery

Burial Date

July 23, 2011

Barbara G. Chick
Rockingham Cemetery

January 4, 2012

TAX COLLECTOR'S REPORTFor the Municipality of NEWFIELDS Year Ending 12/31/2011**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2011	PRIOR LEVIES		
			2010	2009	2008+
Property Taxes	#3110	xxxxxx	\$ 174,694.90	\$ 265.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 34.00)			
This Year's New Credits		(\$ 13,717.00)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 5,646,103.64	\$ 8,739.04
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 1,081.69	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 4,617.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 2,306.44	\$ 8,695.99	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 5,640,357.77	\$ 192,129.93	\$ 265.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of NEWFIELDS Year Ending 12/31/2011**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2011	2010	2009	2008+
Property Taxes	\$ 5,395,083.57	\$ 121,434.02	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,012.31	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 2,306.44	\$ 8,695.99	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 61,795.44	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 34.00)			

ABATEMENTS MADE

Property Taxes	\$ 37.49	\$ 60.48	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 69.38	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 250,982.58	\$ 144.00	\$ 265.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 9,100.00)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 5,640,357.77	\$ 192,129.93	\$ 265.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of NEWFIELDS Year Ending 12/31/2011

DEBITS

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 54,488.87	\$ 9,788.78
Liens Executed During FY	\$ 0.00	\$ 66,715.20	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 18,641.51	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 424.75	\$ 1,630.95	\$ 3,608.93
TOTAL LIEN DEBITS	\$ 18,641.51	\$ 67,139.95	\$ 56,119.82	\$ 13,397.71

CREDITS

REMITTED TO TREASURER		2011	PRIOR LEVIES		
			2010	2009	2008+
Redemptions		\$ 0.00	\$ 10,714.35	\$ 10,832.45	\$ 4,624.46
Interest & Costs Collected	#3190	\$ 0.00	\$ 424.75	\$ 1,630.95	\$ 3,608.93
Abatements of Unredeemed Liens		\$ 6,722.04	\$ 0.00	\$ 5,442.60	\$ 5,164.32
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 56,000.85	\$ 38,213.82	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 11,919.47	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 18,641.51	\$ 67,139.95	\$ 56,119.82	\$ 13,397.71

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Sue E. McKinnon

DATE

1/23/12

SUE E. MCKINNON

Newfields Operating Budget after Reimbursements					2011	(Over) Under
ACCT. NO.	GENERAL GOVERNMENT	Budget	Expense	Reimbursement	Actual	
	EXECUTIVE					
4130	Executive	71,923.00	66,368.57		66,368.57	5,554.43
4140	Election and Registration	3,976.00	5,099.28	757.00	4,342.28	(366.28)
4150	Financial Administration	20,331.00	20,136.10		20,136.10	194.90
4152	Reappraisal Property	13,000.00	14,681.96		14,681.96	(1,681.96)
4153	Legal Expense	10,000.00	2,928.50		2,928.50	7,071.50
4155	Employee Benefits	60,000.00	124,181.03	66,629.45	57,551.58	2,448.42
	Less Employee Contributions					
	Less N H State Retirement			24,385.30		
	Less With Holding			31,154.35		
	Less Social Security			6,376.68		
	Less FICA Medicare			5,208.89		
	Less Employee Insurance			4,713.12		
4191	Planning and Zoning	26,500.00	23,063.38	3,512.87	19,550.51	6,949.49
4194	General Government Buildings	23,000.00	25,320.51	7,911.93	17,408.58	5,591.42
4195	Cemeteries	29,673.00	24,294.24	0.00	24,294.24	5,378.76
4196	Insurance	100,000.00	62,418.49	493.09	61,925.40	38,074.60
4197	Advertising and Regional Assoc.	3,000.00	3,359.18		3,359.18	(359.18)
4199	General Government Supplies	15,000.00	22,101.13	1,970.16	20,130.97	(5,130.97)
	Less Reimbursement					
	Copies, etc.			366.70		
	Wetlands Inspection			290.00		
	Miscellaneous			1,163.46		
	Furnace Inspections			150.00		
	PUBLIC SAFETY					
4210	Police Department	297,866.00	278,380.03	3,953.27	274,426.76	23,439.24
	Less Reimbursement					
	Miscellaneous			2,767.80		
	DARE Program			345.34		
	Helpful Hands			840.13		
	Police Detail	0.00	16,668.00	27,871.00	11,203.00	11,203.00
	Police Forfeitures		9,163.50	9,163.50	0.00	0.00
4215	Ambulance	5,100.00	4,914.98		4,914.98	185.02
4220	Fire Department	50,000.00	48,679.95		48,679.95	1,320.05
4240	Building Inspection	4,100.00	5,866.90	3,483.80	2,383.10	1,716.90
4290	Emergency Management	15,200.00	6,317.33		6,317.33	8,882.67
4299	Dispatch	43,403.00	46,563.01	1,770.00	44,793.01	(1,390.01)
4312	HIGHWAYS and STREETS					
	Town Maintenance	218,000.00	238,446.29	41,684.59	196,761.70	21,238.30
	Less Reimbursement					
	Driveway Permits			50.00		
	Highway Block Grant			41,634.59		
4316	Street Lighting	8,500.00	9,625.62		9,625.62	(1,125.62)
	SANITATION					
4323	Solid Waste Collection	116,000.00	130,243.51	180.00	130,063.51	(14,063.51)
	HUMAN SERVICES					
4414	Mosquito Control	0.00	0.00	8,520.00	(8,520.00)	8,520.00
4415	Various Services	5,000.00	4,800.00		4,800.00	200.00
	Safe Streets Grant		410.95		0.00	(410.95)
4441	Direct Assistance	2,500.00	1,121.22		1,121.22	1,378.78
ACCT.	TAXES					
4520	Parks and Playgrounds	3,000.00	1,084.00		1,084.00	1,916.00
4550	Library	30,186.00	26,970.16		26,970.16	3,215.84
4583	Patriotic Purposes	250.00	133.64		133.64	116.36
4589	Other Town Recreation	4,000.00	3,706.39		3,706.39	293.61
4611	Conservation Commission	2,875.00	2,100.00		2,100.00	775.00
4619	Open Space	5.00	45,161.90	45,000.00	161.90	(156.90)
		1,182,388.00	1,274,309.75	342,347.02	1,073,404.14	130,978.91

Detail of all Receipts and Payments are available in the Town Office.

RESPECTFULLY SUBMITTED

TOWN TREASURER

Donald D. Doane

TREASURER'S REPORT

BALANCE, JANUARY 1, 2011
CITIZENS BANK

General Fund	14,386.36	
Cash On Hand		14,386.36
Monies Invested in NHPDIP General Fund	15,137.96	
Citizens Investment Account	2,195,204.31	
SEPARATE PERMANENT FUNDS		
Not Included in NHPDIP General Fund		
C I P Impact Fund	3,276.24	
Dare Fund	3,019.12	
Fire Protection Fund	1,066.43	
Police Detail Fund	18,597.41	
Police Forfeiture Fund	27,009.70	
Road Bond Fund	4,136.59	
TOTAL FUNDS INVESTED		2,267,447.76
TOTAL TOWN FUNDS		2,281,834.12

ACCT.
NO.
3120
3190

SUMMARY OF RECEIPTS

TAXES

Over Payments		13,717.00
Interest and Penalties on Redeemed Taxes		5,755.10
Interest and Costs 2008	3,494.64	
Penalties 2008	114.29	
Interest and Costs 2009	1,620.95	
Penalties 2009	10.00	
Interest and Costs 2010	395.22	
Penalties 2010	120.00	
Interest and Penalties on Taxes		6,073.20
Interest and Costs July 2010	1,640.50	
Interest and Costs December 2010	1,978.71	
Penalties 2010	151.00	
Interest and Costs July 2011	2,290.10	
Interest and Costs December 2011	12.89	

3210

LICENSES, PERMITS AND FEES

Business Licenses and Permits		3,562.87
Planning and Zoning	3,512.87	
Driveway Permits	50.00	
Motor Vehicle Permit Fees		272,938.94
Fees	272,938.94	
Building Permit Fees		3,483.80
Other Licenses, Permits & Fees		7,629.31
Dog Licenses	3,598.00	
Hawkers & Peddlers	50.00	
Marriage License	325.00	
Mail In Fees	1,584.00	
Notary Fees	220.00	
U C C Filings	420.00	
Vital Statistics	420.00	
Yield Tax	1,012.31	

3351

FROM STATE

3353

Rooms and Meals Tax		75,046.08
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3359

Highway Block Grant		41,634.59
State NH Computer Grant		1,770.00
R R Tax		431.87
N H Retirement System Refund		836.11

SUMMARY OF RECEIPTS CONTINUED
MISCELLANEOUS REVENUES Continued
FROM STATE CONTINUED

State Mosquito Control		8,520.00
Interest on Investments		37.54
Interest Now Checking Citizens	37.54	
Other Income		116,806.87
From:		
Conservation Commission	45,000.00	
Dare Program	345.34	
Election and Registration	757.00	
Furnace Inspections	150.00	
G G S - Miscellaneous	1,163.46	
G G S - Wet Lands Inspection	290.00	
General Govt. Supplies - Copies	366.70	
Helpful Hands	840.13	
Library Trust Fund	20,000.00	
Police Forfeiture Account	9,163.50	
Police Traffic Detail	27,871.00	
Police Various Sources	1,119.00	
State Court Payments	1,648.80	
Town Hall	7,911.93	
Waste Collection	180.00	
Treasurer Error	0.01	
TOTAL REVENUES AND CREDITS		558,243.28
OTHER TOWN REVENUES		
TAXES		5,605,882.86
2011 PROPERTY TAX December	2,636,264.03	
2011 PROPERTY TAX July	2,758,667.35	
2010 Property Tax December	99,567.70	
2010 Property Tax July	18,587.79	
2010 Property Tax Redeemed	10,623.88	
2009 Property Tax Redeemed	10,832.45	
2008 Property Tax Redeemed	4,624.46	
MISCELLANEOUS		
Taxes Bought By Town	66,715.20	
TOTAL RECEIPTS		6,164,126.14
INTEREST on Investments Not in General Cash Fund		861.82
NHPDIP General Fund	18.80	
NHPDIP C I P Impact	1.85	
NHPDIP Dare	1.80	
NHPDIP Police Detail	11.37	
NHPDIP Police Foreitures	16.84	
NHPDIP Road Bond	2.57	
Citizens Investment Account	801.24	
Citizens Fire Protection	0.15	
Citizens Road Bond	0.60	
Citizens Dare Program	0.44	
Citizens Police Detail	2.77	
Citizens Police Forfeiture	2.82	
Citizens Helpful Hands	0.09	
Citizens C I P Plan	0.48	
TOTAL FUNDS AVAILABLE		6,179,374.32

SUMMARY OF PAYMENTS

ACCT. NO.	GENERAL GOVERNMENT		
	EXECUTIVE		393,952.37
4130	Executive	66,368.57	
4140	Election and Registration	5,099.28	
4150	Financial Administration	20,136.10	
4152	Reappraisal Property	14,681.96	
4153	Legal Expense	2,928.50	
4155	Employee Benefits	124,181.03	
4191	Planning and Zoning	23,063.38	
4194	General Government Buildings	25,320.51	
4195	Cemeteries	24,294.24	
4196	Insurance	62,418.49	
4197	Advertising and Regional Assoc.	3,359.18	
4199	General Government Supplies	22,101.13	
	PUBLIC SAFETY		416,603.98
4210	Police Department	278,380.03	
	Police Detail	16,668.00	
	Police Forfeitures	9,163.50	
	Helping Hands	50.28	
4215	Ambulance	4,914.98	
4220	Fire Department	48,679.95	
4240	Building Inspection	5,866.90	
4290	Emergency Management	6,317.33	
4299	Dispatch	46,563.01	
	HIGHWAYS and STREETS		248,071.91
4312	Town Maintenance	238,446.29	
4316	Street Lighting	9,625.62	
	SANITATION		130,243.51
4323	Solid Waste Collection & Disposal	130,243.51	
	HUMAN SERVICES		5,921.22
4441	Direct Assistance	1,121.22	
4415	Various Services	4,800.00	
	TAXES		98,765.37
4520	Parks and Playgrounds	1,084.00	
4550	Library	26,970.16	
4583	Patriotic Purposes	133.64	
4589	Other Town Recreation	3,706.39	
4611	Conservation Commission	2,100.00	
4611	Conservation Commission (Open Space)	45,161.90	
	Safe Streets Grant	410.95	
4800	Over Payments, Refunds, Abatements	19,198.33	
	CAPITAL OUTLAY		
4915	CAPITAL RESERVE FUNDS		
	2005 WARRANT ARTICLES		350.00
	#04 Police Vests	350.00	
	2011 WARRANT ARTICLES		62,539.32
	#03 Mosquito Control	32,000.00	
	#04 Generator Town Hall	10,539.32	
	#05 Library Building Fund	20,000.00	
	#09 Bullit Proof Vests	0.00	
	OTHER TOWN EXPENDITURES		
	ROCKINGHAM COUNTY TAX		243,660.00
	NEWFIELDS SCHOOL DISTRICT		
	Transferred from NHPDIP	1,417,257.00	
	Transferred from Citizens Investment	450,000.00	
	EXETER REGION COOPERATIVE		
	Transferred from NHPDIP	1,811,372.00	
	Transferred from Citizens Investment	587,901.00	
	TOTAL SCHOOL		4,266,530.00

SUMMARY OF PAYMENTS**CONTINUED**

TAXES BOUGHT by TOWN	66,715.20	
LAND BOND # 1	200,000.00	
LAND BOND # 1 Interest	16,000.00	
LAND BOND # 2	65,000.00	
LAND BOND # 2 Interest	48,507.50	
	TOTAL OTHER	396,222.70
LESS Employee Contributions		71,838.34
State Retirement	24,385.30	
Social Security	6,376.68	
Employee Insurance	4,713.12	
Medicare	5,208.89	
IRS W/H	31,154.35	
TOTAL TOWN EXPENDITURES		6,191,022.04
Total Available Less Expenses		(11,647.72)
BALANCE DECEMBER 31,2011		
	Total General Funds	2,172,212.51
General Fund Fleet Bank Checking	166,674.46	
Citizens Investment Account	2,005,538.05	
SEPARATE PERMANENT FUNDS		
Not Included in Citizens General Fund		59,564.34
C I P Impact Fund	3,278.57	
Dare Fund	2,778.89	
Fire Protection Fund	1,066.58	
Helpful Hands Fund	620.13	
Police Detail Fund	29,814.55	
Police Forfeiture Fund	17,865.86	
Road Bond Fund	4,139.76	
TOTAL TOWN FUNDS DECEMBER 31,2011		2,231,776.85

DETAILED SUMMARY OF RECEIPTS

Tax Collector Sue McKinnon		5,632,440.47
2008 Taxes Redeemed	4,624.46	
2008 Interest and Costs	3,494.64	
2008 Penalties	114.29	
2009 Taxes Redeemed	10,832.45	
2009 Interest and Costs	1,620.95	
2009 Penalties	10.00	
2010 Taxes Redeemed	10,623.88	
2010 Interest and Costs	395.22	
2010 Penalties	120.00	
2010 Property Taxes July	18,587.79	
2010 Interest and Costs July	1,640.50	
2010 Property Taxes December	99,567.70	
2010 Interest and Costs December	1,978.71	
2010 Penalties	151.00	
2011 Property Taxes July	2,758,667.35	
2011 Interest and Costs July	2,290.10	
2011 Property Taxes December	2,636,264.03	
2011 Interest and Costs December	12.89	
Yield Tax	1,012.31	
Over Payments	13,717.00	
Taxes Bought by Town	66,715.20	

DETAILED SUMMARY OF RECEIPTS

Continued

Town Clerk Sue McKinnon			279,505.94
	Auto Registrations	2195	272,938.94
	Dog License	395	3,598.00
	U C C Filings	29	420.00
	Marriage Licenses	7	325.00
	Notary	110	220.00
	Vital Statistics	29	420.00
	Mail In Charges	528	1,584.00
Revenue from State			128,238.65
	Rooms and Meals Tax		75,046.08
	Highway Block Grant		41,634.59
	R R Tax		431.87
	State Mosquito Control		8,520.00
	State NH Retirement System Refund		836.11
	State NH Computer Grant Dispatch		1,770.00
Interest Earned			37.54
	Citizens Bank Checking		37.54
Building Permits			3,483.80
	A. Fieldhouse		350.00
	AMB Custom Structures		168.30
	C Yost		30.00
	Cash		40.00
	Crampsy		40.00
	D Martinello		50.00
	D Ruocco		30.00
	Dowling Corp		153.00
	G & B Electric		30.00
	Hartmann Oil		30.00
	Hillard		140.00
	Hugo Landscape		125.00
	J Ryan		25.00
	J Wilson		310.00
	Kevin Roy Builders		145.00
	Kim Army		225.00
	King Electric		32.50
	Madore Electric		35.00
	Olay Boe		25.00
	Osprey Builders		350.00
	R.Bowles		40.00
	Steve Taetzsch		130.00
	Wayne Rasch		130.00
	Wm Chick		850.00
Town Hall			7,911.93
	Com. Faith Church		4,800.00
	Deertrees		75.00
	Main Street Art		486.93
	Exeter Drama Club		75.00
	Martin		2,400.00
	McClure		75.00
General Government Supplies			
	Copies		366.70
	August Copies		18.00
	Bubba Jones		3.25
	Copies April		41.25
	Copies July		10.00

DETAILED SUMMARY OF RECEIPTS CONTINUED

Receipts Continued

Copies Continued

Copies June	25.25
Copies March	44.75
Copies May	14.00
D.Mueller	2.00
Dec Copies	21.75
Feb.Copies	22.50
Freneau Appraisl	4.00
Groleau	2.00
Hamptons	2.00
Jan Copies	40.00
Kelly Coburn	20.00
N Kingston	25.00
November	29.25
October Copies	22.70
Ruffener	2.00
Sept Copies	15.00
Zumbach	2.00

Miscellaneous

1,163.46

Copies	2.00
Epping Septic	270.00
G.Coussoule	270.00
K.Crisp	25.00
M Masiello	120.00
Mudge	2.00
N T & T Tax Refund	5.40
NH Retirement Police	197.96
NHCTCA Refund	203.10
Rockwood Apprasal	2.00
Tom Bassett	65.00
U S Treasurer	1.00

Wetlands Inspection /Test Pits

290.00

Knipstein & Conner	240.00
Scott Lee	50.00

Furnace Inspections

150.00

Evergreen Construction	50.00
James Groetz	50.00
Ken Kiper	50.00

Election and Registration

757.00

Nancy Kingston Realty	25.00
Newfields Elem.School	707.00
Republican Committee	25.00

Police

Tickets		144.00
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Various	144.00
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Accident Reports		180.00
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Amica	15.00
Cash	30.00
Comcast	15.00
Concord Group	15.00
Gikas	15.00
Lexis Nexis	45.00
Metro Reporting	30.00
Mng Ins	15.00

Offense Reports		365.00
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Various	365.00
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DETAILED SUMMARY OF RECEIPTS CONTINUED

General Government Continued

Police Continued

Police	Court Payments		1,648.80
	State of New Hampshire	1,648.80	
	Miscellaneous		240.00
	Various	240.00	
	Pistol Permits		190.00
	Various	190.00	
	Police Traffic Detail		27,871.00
	Altid Enterprise	336.00	
	Cash	230.00	
	CATV Construction	280.00	
	Celebration Comm.	288.00	
	Comcast	184.00	
	Defelice	1,907.00	
	Eustis Cable	644.00	
	Fair Point	3,196.00	
	Gove Construction	184.00	
	Jamco Excavators	207.00	
	Jos.Case,Admin.	368.00	
	Loco Sports	694.00	
	Newfields Road Race	224.00	
	Newmarket Fair Coom.	308.00	
	No. Country Communications	224.00	
	Phillips Exetet Academy	448.00	
	PSNH	14,905.00	
	Seabrook Station	224.00	
	Town Newfields	584.00	
	Town of Stratham	1,092.00	
	Unitil	1,344.00	
	Dare Program		345.34
	Devantray	100.00	
	Dare Program Account	245.34	
	Helpful Hands		840.13
	Cash	300.00	
	Dorothy Haughton	400.00	
	M.Smith	14.85	
	Jeffrey Miller	75.00	
	Treasurers Error	50.28	
Hawkers & Peddlers			50.00
	Various	50.00	
Highway and Streets			50.00
	Driveway Permits		
	Rye Fuel	50.00	
Planning and Zoning			3,512.87
	C.Kegode	51.00	
	Cash	10.00	
	Cedar Island Ledge	1,132.25	
	D Martinello	183.60	
	Doucet Survey	256.80	
	E.Kegode	116.60	
	Ezra	128.40	
	G Goodkin	120.00	
	J.Ryan	172.50	
	K Army	120.00	
	Kyle Engle	305.00	

DETAILED SUMMARY OF RECEIPTS CONTINUED**General Government Continued****Planning and Zoning Continued**

	Mark Young	65.00	
	Roger Conner	204.12	
	Tom Bassett	194.00	
	William Chick	183.60	
	Yard Arm	270.00	
Waste Collection			180.00
	Various	180.00	
Other Income			74,163.51
	Conservation Commission	20,000.00	
	Trustees Trust Fund "Library Building Fund"	9,163.50	
	Police Forfeiture Account	45,000.00	
	Treasurers Error	0.01	
TOTAL DETAIL of RECEIPTS 2011			6,164,126.14

Interest Income from NHPDIP and Citizens Bank not in General Fund			861.82
	NHPDIP General Fund	18.80	
	C I P Fund	1.85	
	Dare Program	1.80	
	Road Bond	2.57	
	Police Detail Fund	11.37	
	Police Forfeitures Fund	16.84	
	Citizens Bank Investment Account	801.24	
	C I P Fund	0.48	
	Dare Program	0.44	
	Fire Protection Fund	0.15	
	Helpful Hands Fund	0.09	
	Road Bond	0.60	
	Police Detail Fund	2.77	
	Police Forfeitures Fund	2.82	
Total Detail of Receipts for Town 2011			6,164,987.96

DETAILED SUMMARY OF PAYMENTS

ACCT. NO.	GENERAL GOVERNMENT		
	EXECUTIVE		66,368.57
4130	Rosanne Gilbert	909.73	
	Thomas E. Hayward	1,125.00	
	Sue McKinnon, Clerk / Tax Collector	38,948.05	
	Emily J. Moore	588.00	
	Wes Moore	1,500.00	
	Thomas Morgan	250.00	
	Donna C. Newman	19,040.00	
	Alden Purrington	250.00	
	Thomas E. Rogers	250.00	
	Nancy J. Spencer	1,952.54	
	State NH Criminal Dept	55.25	
	Michael Woodworth	1,500.00	
4140	ELECTION AND REGISTRATION		5,099.28
	Doane, Don	50.00	
	Hayden, Barbara	180.00	
	Hayden, John	70.00	
	LHS Associates	2,154.10	
	Minuteman Press	1,415.00	

DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED

Election and Registration Continued

	Morrill, Dona	180.00	
	Paul's Catering	250.00	
	Scanlon, Carolyn	15.00	
	Scanlon, Ed	15.00	
	Seacoast Media Group	540.18	
	Sweet, Lynne	50.00	
	Toth, Diana	180.00	
4150	FINANCIAL ADMINISTRATION		20,136.10
	Don Doane	5,500.00	
	Don Doane / Computer	399.00	
	David N.Mason	250.00	
	Melanson Heath & Co PC	11,150.00	
	Tyler Technologies	2,837.10	
4152	REVALUATION OF PROPERTY		14,681.96
	Cartographic Associates	1,650.00	
	Avitar Associates of NE	32.00	
	R B Wood & Associates	12,999.96	
4153	LEGAL EXPENSE		2,928.50
	Lane Law Offices	901.00	
	Durbin Law Offices	1,133.50	
	Donahue,Tucker&Ciandella	894.00	
4155	EMPLOYEE BENEFITS		124,181.03
	Citizens	57,351.96	
	NH Retirement System	66,829.07	
4190	SAFE STREETS GRANT		410.95
	Kathleen Bird	178.95	
	Blow Bros	48.00	
	Newfields Police	184.00	
4191	PLANNING AND ZONING		23,063.38
	Sue McKinnon	527.00	
	Revolution Energy	18,997.50	
	Rock Co. Planning Comm.	1,645.50	
	Rockingham Cty Conservation	8.88	
	Seacoast Media Group	1,184.06	
	US Postal Service	700.44	
4194	GENERAL GOVERNMENT BUILDINGS		25,320.51
	Burns Security	571.00	
	Buxton Oil	3,957.62	
	Comcast	888.15	
	Exeter River Electrical	1,572.50	
	Keane Fire & Safety	573.87	
	Lousia J.McClure	4,160.00	
	Newfields Water & Sewer	5,523.90	
	One Communications (Earth Link Business)	1,973.72	
	Seacoast Tree Care	400.00	
	S J Proulx Home Heating	586.50	
	PSNH	4,030.25	
	Quality Hardwood	1,083.00	
4195	CEMETERIES		24,294.24
	Moulton Property Service	24,294.24	
4196	INSURANCE		62,418.49
	Anthem BCBSNH	4,003.35	
	LGC Health Trust	3,312.78	
	Exeter Hospital	500.00	

DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED

	Insurance Continued		
	NH Gastroenterology	500.00	
	Portsmouth Regional Hospital	500.00	
	Primex (Health)	53,562.73	
	Nancy Spencer Cobra	39.63	
4197	ADVERTISING AND REGIONAL ASSOCIATIONS		3,359.18
	Business Card	181.45	
	Exeter Newsletter	155.52	
	International Insitute Municipal	135.00	
	N H Assessing Officers	20.00	
	N H City and Town Clerks Association	40.00	
	N H Govt. Finance Officers	185.00	
	N H Municipal Assoc.	1,401.86	
	NEACTC	242.00	
	NEACTC Conference	200.00	
	NEMCI&A	60.00	
	NH Tax Collectors Assoc.	120.00	
	Price Digest	75.00	
	Red Jacket Resort	386.00	
	State NH Dept Safety	9.00	
	Town of Sunape	148.35	
4199	GENERAL GOVERNMENT SUPPLIES		22,101.13
	Avitar Assoc.of NE Inc	3,832.26	
	Business Card	1,119.25	
	Ray Buxton	100.00	
	Conner Bottling Works	197.00	
	Conway Office Products	530.86	
	Lynn Davey	137.90	
	Don Doane	86.70	
	Flora Ventures	0.00	
	Grant C.Fotheringham	33.25	
	FP Mailing Solutions	359.40	
	I D S	115.89	
	Inform Business Systems	41.78	
	Land & Boundry Consultants	439.50	
	Sue McKinnon	964.85	
	Donna C Newman	390.52	
	Newfields Water & Sewer Hydrant	4,160.00	
	Quill Corporation	620.51	
	Timothy Reil	500.00	
	Rock.Cty Conservation District	2,685.00	
	Rock.Cty Reg.Deeds	237.80	
	Jared Rumford	16.99	
	Lisa M.Soiett	395.52	
	Staples Credit Plan	347.84	
	State of New Hampshire Vital	520.00	
	Techevolution	131.45	
	Treasurer State NH	978.21	
	Tyler Technologies	106.28	
	US Postal Service	2,295.84	
	W B Mason	756.53	
4210	POLICE		287,593.81
Salaries	Arthur Reed, Chief	72,833.27	
	Anne Gould	7,276.87	
	Grant C.Fotheringham	37,217.30	

DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY

Police Salaries Continued

	Tanya L.Lampi	480.00
	Kevin A.Lavalley	22,235.70
	Nathan Liebenow	44,144.20
	Philbrook, Guy C	2,963.10
	Roger Williams Univ.	1,700.00
	Lisa M.Soiett	10,308.80
Overtime	Grant C.Fotheringham	1,003.90
	Anne Gould	107.12
	Tanya L.Lampi	82.40
	Kevin A.Lavalley	160.75
	Nathan Liebenow	1,836.89
	Philbrook, Guy C	10.82
	Lisa M.Soiett	123.36
Court	Grant C.Fotheringham	375.06
	Anne Gould	244.32
	Nathan Liebenow	669.45
	Philbrook, Guy C	72.10
	Lisa M.Soiett	74.16
Training Salaries	Rainsford G Deware III	329.60
	Grant C.Fotheringham	714.40
	Anne Gould	296.64
	Tanya L.Lampi	115.36
	Kevin A.Lavalley	401.85
	Nathan Liebnow	783.41
	Philbrook, Guy C	1,106.56
	Lisa M.Soiett	1,544.80
Sick Coverage	Grant C.Fotheringham	703.24
	Kevin A.Lavalley	267.90
	Philbrook, Guy C	144.20
	Lisa M.Soiett	24.00
Holiday Pay	Grant C.Fotheringham	2143.20
	Kevin A.Lavalley	1428.80
	Nathan Liebenow	2595.60
Support	Maureen Smith	26338.21
Fuel	Grant C.Fotheringham	31.95
	Anne Gould	66.55
Fuel Continued	Kevin A.Lavalley	365.75
	Nathan Liebenow	95.85
	NH Dept. Transportation	13769.32
	Maureen Smith	241.15
Telephone	Fair Point	1239.98
	One Communications (Earth Link)	2312.7
Supplies	Blue Book	15.95
	FIA Card Service	18.00
	Arthur Reed	75.46
	Staples	996.51
	U S Postal Service	243.24
Cruiser Maintance	FIA Card Services	16.18
	Graham Tire & Auto	4,934.49
	Nathan Liebenow	15.78
	Arthur Reed	3.88
	State NH Dept Safety	24.00
	Two Way Communications	259.38

DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY
POLICE Continued

New Equipment	Blue Book	25.95	
	Eagle Point Gun	711.90	
	FIA Card Services	998.85	
	Kevin A.Lavalley	1.99	
	Arthur Reed	4.29	
	Staples	47.94	
	Space Station	540.00	
Equipment Repair	2-Way Communication	205.00	
	Kustom Signals Inc	393.44	
	Solutions LE,LLC	35.00	
Computer Support	Timothy Riel	500.00	
Uniforms	Ben's Uniforms	2453.00	
	Cuttin'Threads Custom Emb.	72.00	
	Lynn Davey	168.00	
Training Continuing Education	George J.Foster & Co.	137.85	
	FBI-Leeda	50.00	
	IACP	250.00	
	Industrial Organ Solutions	83.00	
	NE-Leeds	650.00	
	NE-Wisconsin Tech	350.00	
	NHCOPSA	559.63	
	Sig Sauer Inc.	400.00	
	UNH Mailing Service	220.38	
	UNH Printing Service	183.44	
	Christine Wilson	25.00	
Professional Dues	FBI-Leeda	50.00	
	International Chiefs Assoc.	120.00	
	NH Chiefs Police Assoc.	100.00	
	NH Dept. of State	225.00	
	NNEPAC	50.00	
Animal Control	NH S P C A	100.00	
Dare Program	Tanya Lampi	25.78	
	Tee's Plus	319.56	
Police Forfiture	Information Management	6270.00	
	Interstate Firearms	2893.50	
Helpful Hands	Anne Gould	89.57	
	Business Card	50.00	
	Treasurer Error	50.28	
	Arthur Reed	500.00	
	Maureen Smith	100.00	
Traffic Detail			16,668.00
	Anne Gould	432.00	
	Grant C.Fotheringham	7,632.00	
	Kevin A.Lavalley	792.00	
	Nathan Liebenow	6,498.00	
	Philbrook, Guy C	1,098.00	
	Arthur Reed	216.00	
4215	AMBULANCE		4,914.98
	Comstar	2,421.57	
	Fair Point	239.89	
	Town of Newmarket	2,253.52	

DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY Continued

4220	FIRE DEPARTMENT		48,679.95
	Arjay Ace	226.37	
	2-Way Communication	952.88	
	Ben's Uniforms	644.00	
	Bergeron Protective Clothing	10,254.47	
	Brian Smith Door	4,378.00	
	Business Card	15.00	
	Jeff Buxton	50.00	
	Lisa Buxton	1,200.00	
	Ray Buxton	25.00	
	Gary Davey	330.00	
	E & J Auto Parts	39.37	
	Eagle Distributing	248.00	
	Emergency Service Marketing	800.00	
	Fair Point	1,138.62	
	Fire Tech & Safety	68.00	
	Frysalis,Ryan	1,475.00	
	Great Bay Camping	1,220.53	
	Granite State Cover & Canvas	160.00	
	Hartmann Oil & Propane	6,116.12	
	High Flying Flag	106.30	
	Interstate Emergency Unit	932.00	
	Keane Fire & Safety Equipt	285.90	
	Laura Knipstein	859.51	
	NE Emergency Equipt	4,585.90	
	NH State Firemen's Assoc.	440.00	
	Newfields Water Bond	612.00	
	Newfields Water & Sewer	1,168.62	
	Northeast Emergency	2,133.00	
	PSNH	2,363.30	
	Postmaster	110.00	
	Lucas Raymond	1,455.00	
	Seacoast Fire Chiefs Assoc.	330.00	
	Seacoast Truck	1,401.39	
	State NH Criminal Dept.Labor	150.00	
	Treasurer State NH Dept Safety	1,890.00	
	Al Williams	19.78	
	Christine Wilson	112.20	
	Zoll Medical Group	383.69	
4240	BUILDING INSPECTION		5,866.90
	Larry Shaw /Salary	4,000.00	
	Larry Shaw /Permits	1,741.90	
	International Code Council	125.00	
4290	EMERGENCY MANAGEMENT		6,317.33
	Great Bay Camping	57.00	
	Maine Emerg. Mgt	15.00	
	Timothy Riel	250.00	
	Two Way Communications	3,716.10	
	USA Mobilty	706.36	
	Verizon Wireless	1,572.87	
4299	DISPATCH		46,563.01
	2-Way Communications	9,361.00	
	Accessline Communications	100.90	
	Exeter River Electric	55.00	

DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY Continued

	Grant C.Fotheringham	66.98	
	Ideacom Intergeated Tech	1,500.00	
	Information Management Corp	3,540.00	
	Nathan Liebenow	81.13	
	National Telephone	4,693.40	
	Lisa M.Soiett	41.20	
	Town of Newmarket	25,906.42	
	Verizon Wireless	956.50	
	U S Postal Service	260.48	
4312	HIGHWAYS AND STREETS		238,446.29
	Summer	112,755.89	
	Knipstein Conner - Driveway	50.00	
	Bell & Flynn	84,076.00	
	Exeter Lines Inc.	1,080.00	
	ExeterRent All	174.37	
	Knipstein & Conner	26,808.00	
	N E Barricade	503.12	
	Pike Industries	64.40	
	Winter	125,690.40	
	Howard P.Fairfield	2,080.51	
	International Salt	35,633.34	
	Knipstein & Conner	87,697.00	
	N E Barricade	63.55	
	Mast Road Sand & Gravel	216.00	
4316	STREET LIGHTING		9,625.62
	Public Service NH	9,625.62	
	SANITATION		
4324	SOLID WASTE DISPOSAL		130,243.51
	Bestway Disposal	82,598.80	
	Lamprey Reg.Solid Waste	41,342.75	
	Town Exeter	320.18	
	Town of Newmarket	5,981.78	
	HEALTH		
4415	HUMAN SERVICES:		4,800.00
	A Safe Place	350.00	
	Child Advocacy Center	550.00	
	Child & Family Services	550.00	
	Lamprey Health Care	550.00	
	Richie McFarland Center	550.00	
	Rockingham Community Action	550.00	
	Rockingham Nutrition	600.00	
	Seacoast Mental Health	550.00	
	Sexual Assault Support	550.00	
4441	DIRECT ASSTISTANCE		1,121.22
	Various	1,121.22	
4520	PARKS AND RECREATION		1,084.00
	Qualty Hardwood	1,084.00	
4550	LIBRARY		26,970.16
	Goerner, Doris, H	5,743.50	
	Nancy E.Nightingale	1,632.00	
	Beverly A.Pieticki	10,032.00	
	Elizabeth Woodworth	7,969.50	
	One Communication	510.16	
	Quality Hardwood	1,083.00	

DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
TAXES

4583	PATRIOTIC PURPOSE		133.64
	Business Card	133.64	
4589	CULTURE and RECREATION		3,706.39
	Blow Bros.	48.00	
	Brian & Patrica Cox	95.43	
	KellyCorson	15.68	
	Exeter Rent-All	842.09	
	Natalie Fream	27.00	
	High Flying Flag	0.00	
	Newfields Police Dept	400.00	
	Paul's Catering	500.00	
	Dennis Perkins	400.00	
	Amy Sununu	1,287.84	
	Christine L. Sununu	90.35	
4611	CONSERVATION COMMISSION		2,100.00
	IBIS Wildlife Consulting	1,300.00	
	John Wallace	800.00	
	OPEN SPACE		45,161.90
	Nature Conservancy	45,000.00	
	Seacoast Newspapers	161.90	
	Total Town Department Expenses		1,274,360.03
4711	OPEN SPACE LAND BOND		329,507.50
Principal	Flagship Bank and Trust Bond # 1	200,000.00	
Interest	Flagship Bank and Trust Bond # 1	16,000.00	
Principal	Flagship Bank and Trust Bond # 2	65,000.00	
Interest	Flagship Bank and Trust Bond # 2	48,507.50	
4800	OVERPAYMENT/REFUNDS, TAX ABATEMENTS		19,198.33
	Anderson,A. & Sawyer,W	566.54	
	Blouin ,P & K	510.85	
	Bonner, Ronald	2,046.03	
	Chick, Deborah	150.00	
	Chisolm, G & A	689.47	
	Doherty, M & J	881.79	
	Dow, Tina Louisa	28.00	
	Gilbert, Roseanne	118.00	
	Grella, Thomas& Stacy	213.23	
	Hackett, Thomas	613.50	
	Hibel-Freidlin, Benjamin	303.50	
	Hutchinson Sealing	2,803.47	
	Kaufmann, Teresa	42.50	
	Legg Realty	593.11	
	Pelletier, Jason	78.00	
	Puda, Harry	4,617.00	
	Riley, B.J. & C.A.	1,992.25	
	Sherwin,Thomas & Alica	55.00	
	Soave,Chris	428.63	
	Thompson, James	208.38	
	Vance, Jennifer	156.03	
	White, Glenn & Roberta	2,103.05	
ACCT.	2005 WARRANT ARTICLES		
NO	#04 US Department of Justice		350.00
4914	Town of Littleton Police Dept.	350.00	

DETAILED SUMMARY OF PAYMENTS CONTINUED

GENERAL GOVERNMENT CONTINUED

TAXES Continued

2010 WARRANT ARTICLES

# 03 Mosquito Control		32,000.00
Dragon Mosquito	32,000.00	
#04 Town Hall Generator		10,539.32
Seacoast Media	334.32	
Eastern Propane	2,705.00	
Exeter River Electric	7,500.00	
# 05 Ligrary Building Fund		20,000.00
Trustees Trust Fund	20,000.00	
Total Town Expenses		1,685,955.18
ROCKINGHAM COUNTY TAX	243,660.00	
NEWFIELDS SCHOOL DISTRICT	1,867,257.00	
EXETER REGION COOPERATIVE DIST.	2,399,273.00	
Total Schools		
4,266,530.00		
TAXES BOUGHT BY TOWN	66,715.20	
TOTAL OTHER TOWN EXPENDITURES		4,576,905.20
Less Employee Contributions		71,838.34
LESS Retirement	24,385.30	
LESS With Holding	31,154.35	
LESS FICA Social Security	6,376.68	
LESS FICA Medicare	5,208.89	
LESS Employee Insurance	4,713.12	
TOTAL TOWN EXPENDITURES		6,191,022.04
BALANCE DECEMBER 31,2011		
General Fund in Citizens Bank	166,674.46	
Cash on Hand		166,674.46
Citizens Investment Account	2,005,538.05	
SEPARATE PERMANENT FUNDS		
Not Included in THE General Fund		
Citizens Fire Protector	1,066.58	
Citizens Road Bonc	4,139.76	
Citizens Dare Program	2,778.89	
Citizens Police Detai	29,814.55	
Citizens Police Forfiture	17,865.86	
Citizens Helpful Hands	620.13	
Citizens C I P Pla	3,278.57	
TOTAL FUNDS INVESTED		2,065,102.39
BALANCE ON HAND DECEMBER 31,2011		2,231,776.85
RESPECTFULLY SUBMITTED	Donald D. Doane	Town Treasurer

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Town/City Of: Newfields

For Year Ended: 2011

CERTIFICATE

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]

[Signature]

[Signature]

Print and sign

Signed by the Trustees of Trust Funds

on this date January 22, 2012

REMINDERS FOR TRUSTEES

1. **SIGNATURES** - Print and sign on lines provided above.
2. **INVESTMENT POLICY** - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34:5, 35:9).
3. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
4. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.doj.nh.gov/charitable
5. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
6. **CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
7. **WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 230-5090

MS-9
Rev. 12/11

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
REPORT OF THE TRUST FUNDS OF THE TOWN OF NEWFIELDS ON DECEMBER 31, 2011														
MS-9														
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	PRINCIPAL	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
7														
8	General Cemetery Maintenance	General Cemetery	NHPDIP 0001	\$92,576.98				\$92,576.98	\$60,312.90		\$125.03		\$80,437.93	\$173,014.91
9	Harriet Paul Cemetery Care	Private Cemetery Care	NHPDIP 0007	\$2,997.00				\$2,997.00	\$7,071.90		\$7.47		\$7,079.37	\$10,076.37
10	Isabel Paul Cemetery Care	Private Cemetery Care	NHPDIP 0010	\$4,019.84				\$4,019.84	\$17,089.22		\$15.56	\$1,116.42	\$18,221.20	\$22,241.04
11		486 Shares	Wisc Energy	\$14,302.98				\$16,990.56			\$379.08			\$16,990.56
12		156 Shares	Duke Energy	\$2,778.36				\$3,432.00			\$153.66			\$3,432.00
13		256 Shares	Chevron	\$23,360.00				\$27,238.40			\$583.68			\$27,238.40
14	Sarah Jones Cemetery Care	Private Cemetery Care	NHPDIP 0013	\$1,237.18				\$1,237.18	\$5,328.10		\$5.00		\$5,479.04	\$6,716.22
15		66 Shares	Verizon	\$2,361.48				\$2,647.92			\$129.54			\$2,647.92
16		3 Shares	ATT	\$78.83				\$80.25			\$5.16			\$80.25
17		15 Shares	Frontier Comm	\$145.95				\$77.25			\$11.24			\$77.25
18	Newlin Cemetery Care	Private Cemetery Care	NHPDIP 0011	\$3,712.40				\$3,712.40	\$490.62		\$3.07		\$493.69	\$4,206.08
19	Brookhead Library Fund	Library Books	NHPDIP 0005	\$13,732.17				\$13,732.17	\$503.02		\$10.43		\$513.45	\$14,245.62
20	Ewing Fund	Library Book Maintenance	NHPDIP 0006	\$1,670.00				\$1,670.00	\$73.10		\$0.96		\$74.06	\$1,744.06
21	Batties Fund	Library Books	NHPDIP 0004	\$10,000.00				\$10,000.00	\$442.81		\$7.64		\$450.45	\$10,450.45
22	Adelaide Paul Town Hall	Town Hall Maintenance	NHPDIP 0003	\$5,000.00				\$5,000.00	\$3,965.95		\$6.25		\$3,972.20	\$8,972.20
23	Isabel Paul Town Hall Grounds	Town Hall Grounds	NHPDIP 0008	\$1,645.69				\$1,645.69	\$1,306.90		\$1.77		\$1,308.67	\$2,954.36
24	Ida Green Temperance	Temperance Fund	NHPDIP 0009	\$2,000.00				\$2,000.00	\$945.93		\$1.64		\$947.57	\$2,947.57
25	Newlin Property Maintenance	Newlin Property Care	NHPDIP 0012	\$7,514.59				\$7,514.59	\$2,452.98		\$7.30		\$2,460.28	\$9,974.87
26	Maureen Hecker School Fund	Shakespeare Program	NHPDIP 0002	\$15,819.00				\$15,819.00	\$4,648.72		\$14.85		\$4,663.57	\$20,482.57
27	TOTAL TRUST FUNDS			\$204,953.45				\$212,391.23	\$124,332.15				\$125,801.48	\$338,192.71
28														
29														
30	Water District													
31	Dr. Varney Water System	Water System Expansion	NHPDIP 0021	\$38,904.72				\$38,904.72	\$31,451.10		\$50.87		\$31,501.97	\$70,406.69
32	Water Maintenance	Water System Maintenance	NHPDIP 0022					\$0.00	\$3,845.88		\$2.43		\$3,848.11	\$3,848.11
33	New Standpipe	New Water Sys. Standpipe	NHPDIP 0026	\$31,732.68				\$31,732.68	\$7,163.45		\$28.21		\$7,191.66	\$38,924.34
34	Standpipe Maintenance	Standpipe Maintenance	NHPDIP 0027	\$37,004.87				\$41,004.87	\$11,837.23		\$35.74		\$11,872.97	\$52,877.84
35	Sewer Maintenance	Sewer Maintenance	NHPDIP 0025	\$35,500.00				\$40,500.00	\$12,543.82		\$35.25		\$12,579.07	\$53,079.07
36														
37	Library													
38	Library Expansion	Building Fund	NHPDIP 0023	\$45,600.00				\$68,320.00	\$6,815.74		\$36.62		\$5,852.36	\$73,172.36
39	Library (Mellon Trust)	Library Operations (Mellon)	NHPDIP 0028	\$0.00				\$0.00	\$0.00		\$21,586.24		\$0.00	\$0.00
40			BNY Mellon											
41	Town and School													
42	Sidewalks Fund	Sidewalks	NHPDIP 0014	\$58,741.00				\$58,741.00	\$4,330.75		\$45.83		\$4,376.58	\$63,117.58
43	Newfields School	School Maintenance	NHPDIP 0015	\$12,824.40				\$12,824.40	\$17.22		\$9.15		\$26.37	\$12,850.77
44	Town Hall Fund	Town Hall Maintenance	NHPDIP 0017	\$3,047.08				\$3,047.08	\$94.39		\$1.87		\$96.26	\$3,143.34
45	Emergency Management	Police Cruiser	NHPDIP 0018	\$15,700.00				\$15,700.00	\$433.32		\$11.35		\$444.67	\$16,144.67
46	Asset Replacement	Asset Replacement	NHPDIP 0020	\$18,950.90				\$16,950.90	\$894.47		\$12.87		\$907.34	\$17,858.24
47	Asset Replacement	Fire Engine	NHPDIP 0019	\$0.00				\$0.00	\$135.02		\$0.00		\$135.02	\$135.02
48	Total Capital Reserve Funds			\$286,005.65				\$325,725.65	\$79,562.19				\$79,832.38	\$406,558.03
49				\$455.88				\$928.41						\$928.41
50	Citizens Account XXXXX6504							\$472.73						
51	TRUST FUND TOTAL			\$501,414.78				\$539,045.29	\$203,894.34		\$23,325.76		\$21,586.24	\$744,679.15

CEMETERY TRUST REPORT 2010

Date of Creation		Name of Trust Fund		Purpose of Trust Fund	How Invested	Balance Beg. Year	How Fds Created	Cash gains or losses	With- drawsals	Balance Year End	Balance Beg. Year	Income During Yr	Balance Year End	Principal & Interest
LOCUST GROVE CEMETERY														
1911	Allen Joseph	Cem. Care	Com Trust	\$790.72						\$790.72	\$845.91	\$1.18	\$847.09	\$1,637.81
1927	Austin-Randall	Cem. Care	Com Trust	\$790.72						\$790.72	\$845.48	\$1.18	\$846.66	\$1,637.38
1998	Beers Delores & Sydney	Cem. Care	Com. Trust	\$150.00						\$150.00	\$10.84	\$0.12	\$10.96	\$160.96
2004	Buxton Ray P & Edna M	Cem. Care	Com Trust	\$300.00						\$300.00	\$7.22	\$0.22	\$7.44	\$307.44
1947	Chase George L	Cem. Care	Com Trust	\$1,186.10						\$1,186.10	\$1,365.74	\$1.85	\$1,367.59	\$2,553.69
1922	Chase Mary E	Cem. Care	Com Trust	\$395.37						\$395.37	\$440.58	\$0.60	\$441.18	\$836.55
1942	Connor Alfred Sr	Cem. Care	Com Trust	\$790.72						\$790.72	\$896.97	\$1.22	\$898.19	\$1,688.91
2000	Cross Adrian & Ceciel	Cem. Care	Com. Trust	\$300.00						\$300.00	\$7.22	\$0.22	\$7.44	\$307.44
1989	Dawson Wlm & D	Cem. Care	Com. Trust	\$300.00						\$300.00	\$142.35	\$0.32	\$142.67	\$442.67
1995	Doane Don & M	Cem. Care	Com. Trust	\$300.00						\$300.00	\$47.26	\$0.25	\$47.51	\$347.51
1966	Foster Ethel Isabel	Cem. Care	Com. Trust	\$864.90						\$864.90	\$941.76	\$1.31	\$943.07	\$1,807.97
1903	Fowler Green C	Cem. Care	Com Trust	\$790.72						\$790.72	\$899.07	\$1.22	\$900.29	\$1,691.01
1957	Goodwin Harry K	Cem. Care	Com. Trust	\$516.81						\$516.81	\$574.51	\$0.79	\$575.30	\$1,092.11
1979	Grant H & I	Cem. Care	Com. Trust	\$576.60						\$576.60	\$557.20	\$0.82	\$558.02	\$1,134.62
1935	Grindrod Elizabeth	Cem. Care	Com Trust	\$790.72						\$790.72	\$910.26	\$1.23	\$911.49	\$1,702.21
2000	Hackett Thomas & Maureen	Cem. Care	Com. Trust	\$300.00						\$300.00	-\$22.34	\$0.20	-\$22.14	\$277.86
2006	Hackett Thomas & Maureen	Cem. Care	Com. Trust	\$300.00						\$300.00	\$0.13	\$0.22	\$0.35	\$300.35
2000	Jones Randall (10)	Cem. Care	Com. Trust	\$1,500.00						\$1,500.00	-\$117.22	\$1.00	-\$116.22	\$1,383.78
1996	Jordon J & M Jr	Cem. Care	Com. Trust	\$300.00						\$300.00	\$48.42	\$0.25	\$48.67	\$348.67
1927	Kennard John F	Cem. Care	Com Trust	\$395.37						\$395.37	\$434.30	\$0.60	\$434.90	\$830.27
1936	Kuse F O	Cem. Care	Com Trust	\$790.72						\$790.72	\$801.75	\$1.15	\$802.90	\$1,593.62
1954	Langlands Nash	Cem. Care	Com. Trust	\$764.43						\$764.43	\$870.06	\$1.18	\$871.24	\$1,635.67
1965	Locke Mary B	Cem. Care	Com. Trust	\$1,729.80						\$1,729.80	\$1,929.08	\$2.65	\$1,931.73	\$3,661.53
2002	Luacaw Harold & Gayle	Cem. Care	Com. Trust	\$300.00						\$300.00	\$0.18	\$0.22	\$0.40	\$300.40
1936	Lyons Peter	Cem. Care	Com Trust	\$790.72						\$790.72	\$880.99	\$1.21	\$882.20	\$1,672.92
2003	Marshall Ray & Deb	Cem. Care	Com. Trust	\$300.00						\$300.00	\$7.22	\$0.22	\$7.44	\$307.44
2003	Marshall Tom & Katherine	Cem. Care	Com. Trust	\$300.00						\$300.00	\$7.22	\$0.22	\$7.44	\$307.44
1951	McGlency-Henderson	Cem. Care	Com Trust	\$1,581.44						\$1,581.44	\$1,778.98	\$2.43	\$1,781.41	\$3,362.85
1926	Neal-Torrey	Cem. Care	Com Trust	\$1,976.89						\$1,976.89	\$2,284.19	\$3.08	\$2,287.27	\$4,264.16
1958	Odiome George	Cem. Care	Com Trust	\$665.08						\$665.08	\$746.37	\$1.02	\$747.39	\$1,412.47
1917	Palmer Charles W	Cem. Care	Com Trust	\$395.37						\$395.37	\$443.26	\$0.61	\$443.87	\$839.24
1946	Partridge-Partridge	Cem. Care	Com Trust	\$790.72						\$790.72	\$900.16	\$1.22	\$901.38	\$1,692.10
1966	Paul Adeline	Cem. Care	Com. Trust	\$2,883.00						\$2,883.00	\$3,161.17	\$4.37	\$3,165.54	\$6,048.54
1944	Paul Alice B	Cem. Care	Com Trust	\$1,186.10						\$1,186.10	\$1,368.92	\$1.85	\$1,370.77	\$2,556.87
1929	Perry Camelia M	Cem. Care	Com Trust	\$395.37						\$395.37	\$427.28	\$0.59	\$427.87	\$823.24
1916	Rider-Deaborn	Cem. Care	Com Trust	\$395.37						\$395.37	\$433.84	\$0.60	\$434.44	\$829.81
1989	Rumford CH	Cem. Care	Com. Trust	\$200.00						\$200.00	\$94.90	\$0.21	\$95.11	\$295.11
1996	Rumford J & W	Cem. Care	Com. Trust	\$300.00						\$300.00	\$48.43	\$0.25	\$48.68	\$348.68
1979	Rumford J & W	Cem. Care	Com. Trust	\$576.60						\$576.60	\$557.20	\$0.82	\$558.02	\$1,134.62
1926	Sanborn Lucy N	Cem. Care	Com Trust	\$395.37						\$395.37	\$433.09	\$0.60	\$433.69	\$829.06
1992	Shaw Geo & P	Cem. Care	Com. Trust	\$700.00						\$700.00	\$159.51	\$0.62	\$160.13	\$860.13

NEWFIELDS CEMETERY

1988	Anderson M. & B	Cem. Care	Com. Trust	\$1,000.00						\$1,000.00	\$530.35	\$1.11		\$531.46	\$1,531.46
1972	Anderson Rich Grace J. Noel Doris	Cem. Care	Com. Trust	\$576.60						\$576.60	\$104.95	\$0.49		\$105.44	\$682.04
1953	Barker Sarah P	Cem. Care	Com. Trust	\$494.23						\$494.23	\$562.27	\$0.76		\$563.03	\$1,057.26
1983	Bateman V & P	Cem. Care	Com. Trust	\$100.00						\$100.00	\$94.69	\$0.14		\$94.83	\$194.83
1942	Bean Perley R	Cem. Care	Com. Trust	\$593.07						\$593.07	\$690.63	\$0.93		\$691.56	\$1,284.63
1961	Beaton Mary E n	Cem. Care	Com. Trust	\$299.89						\$299.89	\$317.44	\$0.45		\$317.89	\$617.78
1989	Beddie William	Cem. Care	Com. Trust	\$300.00						\$300.00	\$143.41	\$0.32		\$143.73	\$443.73
2010	Beriner, Edward P. & Elaine	Cem. Care	Com. Trust	\$1,000.00						\$1,000.00	\$0.00	\$0.72		\$0.72	\$1,000.72
1976	Birge Margaret (Beers)	Cem. Care	Com. Trust	\$144.15						\$144.15	\$146.20	\$0.21		\$146.41	\$290.56
1939	Blinn(Pollard) last	Cem. Care	Com. Trust	\$1,186.10						\$1,186.10	\$1,348.83	\$1.83		\$1,350.66	\$2,536.76
1992	Bogan J Ronald & Claire	Cem. Care	Com. Trust	\$300.00						\$300.00	\$53.81	\$0.26		\$54.07	\$354.07
1978	Bond Lawrence	Cem. Care	Com. Trust	\$576.60						\$576.60	\$508.97	\$0.78		\$509.75	\$1,086.35
1985	Caswell Donald	Cem. Care	Com. Trust	\$150.00						\$150.00	\$118.62	\$0.19		\$118.81	\$268.81
1969	Clinasmith P.	Cem. Care	Com. Trust	\$288.30						\$288.30	\$315.30	\$0.44		\$315.74	\$604.04
1989	Clough Charles	Cem. Care	Com. Trust	\$300.00						\$300.00	\$143.42	\$0.32		\$143.74	\$443.74
1970	Collinge David	Cem. Care	Com. Trust	\$288.30						\$288.30	\$312.50	\$0.43		\$312.93	\$601.23
1929	Congreg. Church	Cem. Care	Com. Trust	\$395.37						\$395.37	\$443.95	\$0.61		\$444.56	\$839.93
1953	Cutts-Mitchell	Cem. Care	Com. Trust	\$1,790.72						\$1,790.72	\$1,756.98	\$2.57		\$1,759.55	\$3,550.27
1988	Davey J. & Irene	Cem. Care	Com. Trust	\$300.00						\$300.00	\$159.11	\$0.33		\$159.44	\$459.44
1950	DeRochemnt Gray	Cem. Care	Com. Trust	\$790.72						\$790.72	\$891.37	\$1.22		\$892.59	\$1,683.31
1989	Dimars Joseph & Eliz.	Cem. Care	Com. Trust	\$300.00						\$300.00	\$143.41	\$0.32		\$143.73	\$443.73
1975	Eldridge J R & M G	Cem. Care	Com. Trust	\$576.60						\$576.60	\$598.03	\$0.85		\$598.88	\$1,175.48
2004	Elliott, Ann & Timothy	Cem. Care	Com. Trust	\$300.00						\$300.00	\$7.28	\$0.22		\$7.50	\$307.50
1989	Ernest Stan & Const.	Cem. Care	Com. Trust	\$300.00						\$300.00	\$162.73	\$0.33		\$163.06	\$463.06
2004	Ernest William O & Kathleen	Cem. Care	Com. Trust	\$300.00						\$300.00	\$7.28	\$0.22		\$7.50	\$307.50
1983	Floyd Ethel	Cem. Care	Com. Trust	\$100.00						\$100.00	\$94.69	\$0.14		\$94.83	\$194.83
1961	Fortin Gladys	Cem. Care	Com. Trust	\$299.89						\$299.89	\$331.19	\$0.46		\$331.65	\$631.54
1973	Glass Ross	Cem. Care	Com. Trust	\$576.60						\$576.60	\$611.36	\$0.86		\$612.22	\$1,188.82
1974	Goener Robert	Cem. Care	Com. Trust	\$288.30						\$288.30	\$300.32	\$0.43		\$300.75	\$589.05
2004	Gough, Willian & Janet	Cem. Care	Com. Trust	\$300.00						\$300.00	\$7.28	\$0.22		\$7.50	\$307.50
1955	Gray Jessie	Cem. Care	Com. Trust	\$738.94						\$738.94	\$844.08	\$1.14		\$845.22	\$1,584.16
1965	GrayAlbert	Cem. Care	Com. Trust	\$288.30						\$288.30	\$6.12	\$0.21		\$6.33	\$294.63
1955	Green Horace	Cem. Care	Com. Trust	\$738.94						\$738.94	\$852.93	\$1.15		\$854.08	\$1,593.02
1994	Hamel Oswald & Mary	Cem. Care	Com. Trust	\$150.00						\$150.00	\$36.26	\$0.13		\$36.39	\$186.39
2008	Hamil, Mark A.	Cem. Care	Com. Trust	\$500.00						\$500.00	\$1.05	\$0.36		\$1.41	\$501.41
2008	Holmwood, Frank S. and Miriam E.	Cem. Care	Com. Trust	\$2,000.00						\$2,000.00	\$4.20	\$1.45		\$5.65	\$2,005.65
1953	Jamer Ernest	Cem. Care	Com. Trust	\$790.72						\$790.72	\$898.78	\$1.22		\$900.00	\$1,690.72
1994	James Robert & Loretta	Cem. Care	Com. Trust	\$300.00						\$300.00	\$67.81	\$0.27		\$68.08	\$368.08
1953	Jones-Richard	Cem. Care	Com. Trust	\$790.72						\$790.72	\$891.92	\$1.22		\$893.14	\$1,683.86
1961	Kendall Edward	Cem. Care	Com. Trust	\$599.81						\$599.81	\$671.29	\$0.92		\$672.21	\$1,272.02
1993	Kingston William & Win.	Cem. Care	Com. Trust	\$300.00						\$300.00	\$73.91	\$0.27		\$74.18	\$374.18
1944	Lang Frank E	Cem. Care	Com. Trust	\$494.23						\$494.23	\$554.11	\$0.76		\$554.87	\$1,049.10
1939	Langley Mrs Fred	Cem. Care	Com. Trust	\$455.25						\$455.25	\$492.82	\$0.69		\$493.51	\$948.76
2009	Lehman, Hamel Libby	Cem. Care	Com. Trust	\$500.00						\$500.00	\$1.05	\$0.36		\$1.41	\$501.41
1994	MacNeil Harold & Laurel	Cem. Care	Com. Trust	\$300.00						\$300.00	\$60.02	\$0.26		\$60.28	\$360.28

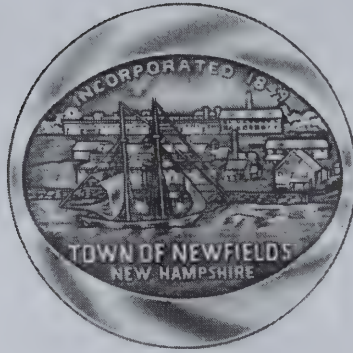
2004	Michaud Kathy	Cem. Care	Com. Trust	\$450.00						\$450.00	\$7.35	\$0.33				\$7.68	\$457.68
1977	Neal Granville & L	Cem. Care	Com. Trust	\$776.60						\$776.60	\$639.78	\$1.02				\$640.80	\$1,417.40
1991	Nelson Ted & Barbara	Cem. Care	Com. Trust	\$900.00						\$900.00	\$257.91	\$0.84				\$258.75	\$1,158.75
1945	Oleary Christopher	Cem. Care	Com. Trust	\$1,186.10						\$1,186.10	\$1,330.29	\$1.82				\$1,332.11	\$2,518.21
1941	Paul George W	Cem. Care	Com. Trust	\$790.72						\$790.72	\$940.35	\$1.25				\$941.60	\$1,732.32
1982	Peaslee D & F	Cem. Care	Com. Trust	\$288.30						\$288.30	\$279.47	\$0.41				\$279.88	\$568.18
1988	Peterson Arthur & Cyn.	Cem. Care	Com. Trust	\$300.00						\$300.00	\$159.09	\$0.33				\$159.42	\$459.42
1975	Pettingill Vernon & Lois	Cem. Care	Com. Trust	\$144.15						\$144.15	\$146.06	\$0.21				\$146.27	\$290.42
1956	Price Gertrude	Cem. Care	Com. Trust	\$713.66						\$713.66	\$816.65	\$1.11				\$817.76	\$1,531.42
1948	Reed Cora C	Cem. Care	Com. Trust	\$790.72						\$790.72	\$907.55	\$1.23				\$908.78	\$1,699.50
2004	Rollins Kenneth A & Sylvia J	Cem. Care	Com. Trust	\$450.00						\$450.00	\$10.89	\$0.33				\$11.22	\$461.22
2004	Rollins N. Alan	Cem. Care	Com. Trust	\$150.00						\$150.00	\$3.62	\$0.11				\$3.73	\$153.73
2004	Rollins Norman & Shirley	Cem. Care	Com. Trust	\$300.00						\$300.00	\$7.28	\$0.22				\$7.50	\$307.50
1979	Scanlon Rose & Ed	Cem. Care	Com. Trust	\$388.30						\$388.30	\$316.64	\$0.51				\$317.15	\$705.45
1939	Schenck A A	Cem. Care	Com. Trust	\$494.23						\$494.23	\$541.56	\$0.75				\$542.31	\$1,036.54
1983	Sharp Dana	Cem. Care	Com. Trust	\$600.00						\$600.00	\$536.90	\$0.82				\$537.72	\$1,137.72
1984	Sharp Dwight	Cem. Care	Com. Trust	\$600.00						\$600.00	\$399.38	\$0.72				\$400.10	\$1,000.10
1956	Simpson R & H	Cem. Care	Com. Trust	\$665.08						\$665.08	\$749.81	\$1.02				\$750.83	\$1,415.91
1969	Smith D Perry Jr	Cem. Care	Com. Trust	\$576.60						\$576.60	\$629.04	\$0.87				\$629.91	\$1,206.51
1973	Smith Grace & Earl	Cem. Care	Com. Trust	\$576.60						\$576.60	\$611.36	\$0.86				\$612.22	\$1,188.82
1996	Smith Myra	Cem. Care	Com. Trust	\$150.00						\$150.00	\$24.42	\$0.13				\$24.55	\$174.55
1974	Spencer Leon	Cem. Care	Com. Trust	\$576.60						\$576.60	\$610.59	\$0.86				\$611.45	\$1,188.05
1953	Stone Alice B	Cem. Care	Com. Trust	\$790.72						\$790.72	\$901.69	\$1.22				\$902.91	\$1,693.63
1983	Tripp H. & J	Cem. Care	Com. Trust	\$300.00						\$300.00	\$274.69	\$0.42				\$275.11	\$575.11
1952	Webb Walter W	Cem. Care	Com. Trust	\$1,976.89						\$1,976.89	\$2,338.90	\$3.12				\$2,342.02	\$4,318.91
1982	Whittle M E	Cem. Care	Com. Trust	\$144.15						\$144.15	\$138.45	\$0.20				\$138.65	\$282.80
1964	Wiggin Isabelle	Cem. Care	Com. Trust	\$864.90						\$864.90	\$971.82	\$1.33				\$973.15	\$1,838.05
2007	Young, Robert C. and Linda D.	Cem. Care	Com. Trust	\$500.00						\$500.00	\$12.76	\$0.37				\$13.13	\$513.13
1997	Zlich Cliff& Joyce	Cem. Care	Com. Trust	\$300.00						\$300.00	\$38.83	\$0.25				\$39.08	\$339.08
											\$30,965.85					\$31,017.10	\$70,923.77

PISCASSIC CEMETERY

1976	Bonner Robert	Cem. Care	Com. Trust	\$576.60					\$571.61	\$0.83		\$572.44	\$1,149.04
1936	Conner Alfred & Juliet	Cem. Care	Com. Trust	\$593.07					\$651.19	\$0.90		\$652.09	\$1,245.16
1931	Dixon Laura	Cem. Care	Com. Trust	\$790.72					\$850.93	\$1.19		\$852.12	\$1,642.84
2005	Dwyer David & Deborah	Cem. Care	Com. Trust	\$300.00					\$0.18	\$0.22		\$0.40	\$300.40
1950	Foss Fred S	Cem. Care	Com. Trust	\$1,186.10					\$1,307.83	\$1.80		\$1,309.63	\$2,495.73
1961	Howard Irvin G	Cem. Care	Com. Trust	\$599.81					\$639.42	\$0.90		\$640.32	\$1,240.13
1962	MacInnis John N	Cem. Care	Com. Trust	\$432.45					\$365.30	\$0.58		\$365.88	\$798.33
2006	Mraz William & Judith	Cem. Care	Com. Trust	\$150.00					\$0.06	\$0.11		\$0.17	\$150.17
1972	Neal Martha, Eliz Erw.	Cem. Care	Com. Trust	\$576.60					\$601.39	\$0.85		\$602.24	\$1,178.84
2004	Nichols Edward & Anita	Cem. Care	Com. Trust	\$450.00					\$0.27	\$0.33		\$0.60	\$450.60
1941	Pease Lucius	Cem. Care	Com. Trust	\$395.37					\$425.16	\$0.59		\$425.75	\$821.12
1934	Pease-Wingate	Cem. Care	Com. Trust	\$593.07					\$647.74	\$0.90		\$648.64	\$1,241.71
1976	Reed Ethel B	Cem. Care	Com. Trust	\$576.60					\$592.53	\$0.85		\$593.38	\$1,169.98
1972	Sanborn Walter G	Cem. Care	Com. Trust	\$576.60					\$552.90	\$0.82		\$553.72	\$1,130.32
1961	Sanborn John E	Cem. Care	Com. Trust	\$449.86					\$474.08	\$0.67		\$474.75	\$924.61
1963	Smith Herbert W	Cem. Care	Com. Trust	\$576.60					\$629.78	\$0.87		\$630.65	\$1,207.25
2006	Stankowski Stanley Jr. & Ann M.	Cem. Care	Com. Trust	\$1,000.00					\$0.43	\$0.72		\$1.15	\$1,001.15
2005	Sweet David P & Lynne P	Cem. Care	Com. Trust	\$600.00					\$0.37	\$0.43		\$0.80	\$600.80
2005	Trueman Raymond & Janice	Cem. Care	Com. Trust	\$300.00					\$0.18	\$0.22		\$0.40	\$300.40
1923	Wiggin Angela & George	Cem. Care	Com. Trust	\$197.63					\$215.54	\$0.30		\$215.84	\$413.47

TOTAL	General Cemetery Turst		\$0.00	\$93,379.25	\$8,526.89	\$125.02	\$8,540.95	\$19,462.03
				\$93,379.25	\$79,510.65		\$79,635.67	
				Beg. Year	\$172,889.90		End Year	\$173,014.92

*Town of Newfields
65 Main Street
Newfields NH 03856*



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603-772-5070-phone
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BUILDING INSPECTOR'S REPORT 2011

The Town of Newfields issued a total of thirty two building permits in the year 2011.

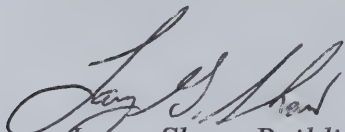
One building permit for a single family home was issued. Thirty one building permits were issued for decks, pools, garages, sheds, renovations, and additions.

I am available on Tuesday mornings from 8:00 to 11:00 and on Thursday afternoons between 2:30 and 5:00. Appointments are necessary.

If you would like to schedule an appointment, please call the Town Office at 772-5070. The Town Office is open Monday through Friday from 8:30am to 2:30pm.

A schedule of fees and building permit applications are available at the Town Office or at www.newfieldsnh.gov. Building permits are \$5.00 per thousand, with a minimum fee of \$25.00.

Respectfully submitted,


Larry Shaw, Building Inspector

Celebration Committee 2011

The Celebration Committee would like to extend a Grand Thank You to all its volunteers and coordinators that make our Town Celebrations possible. Year after year our townspeople volunteer their time at these important events and before then planning and organizing. We want you to know that your efforts and commitment are truly appreciated by the town and the Committee Chairs; without you these events could not take place.

This year's Senior Luncheon was put on by several town volunteers and children who helped serve and clean-up. The lunch was provided by Paul Wilbur. It was a delicious chicken and ham lunch that was enjoyed by all who attended. Main Street Art did a wonderful craft with the NES students again this year sponsored by Friends of the Library, Newfields Garden Club and the NPTO. The kids painted flower pots and then planted pansies. Each of the seniors was able to take home a plant. The Newfields Elementary School Fourth Graders volunteered to attend and perform their Wax Museum. Several children came dressed as their famous or historical characters and gave a short presentation that outlined their lives and how they became famous. We had a wonderful turnout of seniors for the luncheon in their honor.

This year's Newfields Memorial Day Parade and Picnic Grand Marshall was Mr. John O'Brien. A longtime resident of Newfields, and Corporal in the United States Army serving his country through his research with ordinance guided missiles and satellites. The Committee thanks Mr. O'Brien for agreeing to be the Grand Marshall and for his service to his country.

Exeter's American Legion Color Guard marched in the parade this year. We are so grateful for the Legion's dedication to our Veterans. Gary Blake provided two convertibles for the Daughters of the Revolution to ride in the parade. Some of our Veterans rode in a 1969 Ford Mustang convertible driven by Ray LaBranche. The Richard Chane Fife and Drum Marching Band was enjoyed throughout the parade route, at the field and at the launch ceremony. Chief Reed was so helpful by asking many of our parade participants to join our parade. Jimmy Daley put his vintage farm tractors in the parade. Sandy Oparowski participated with her horse, and we had a great variety of antique cars that were enjoyed by all.

We thank Reverend Jean Bass and Tom Hayward for their participation in the speaking program. Our town enjoyed Blake Fream playing the National Anthem on his violin. Reverend Bass also officiated at the Launch for the Naval Ceremony. It was a beautiful day and the picnic was well attended. Many town organizations participated in the day's festivities including Charlotte and Leroy Legg and the Newfields Country Store, who put on a Chili contest to support the Volunteer Fire Department. Also participating was the Newfields Police, Garden Club, Friends of the Library, NYAA, NPTO, as well as Community and the Christian Faith Churches. The Community Church also donated chicken dinners for the Veterans on Parade Day. This truly generous gesture is much appreciated by the Veterans and the Committee. We also thank Jennifer and Rob MacPherson and Gayle Spence Luacaw for coordinating the celebration food and the volunteers to cook and serve it at the field. This is a huge job and their commitment is appreciated. We are truly grateful to Leslie from Screamers Café in Stratham for providing the children's crafts again this year and Main Street Art for providing face painting. We had an

additional craft at the field this year sponsored by Acorn School in Stratham as well as the return of the dunk booth and ring toss, always favorites at the picnic.

Another great event at the picnic was the Newfields Fire Department's Fireman's Muster including a Bucket Brigade, Hose Relay and Rescue the Dummy. This is a huge hit with the kids. The Committee thanks the Fire Department for continuing this great tradition.

This event would not be the wonderful town day that it is without the continued support of the community.

This year the Holiday Celebration was again organized by Valerie Sununu, Trish Cox and Trisha Wallace. Their continued commitment is so appreciated. They have really made this an event the town looks forward to every year. This year we were fortunate to have great weather and there was an impressive turnout of adults and children who enjoyed Santa's visit, dinner by the NPTO, cookies by the Christian Faith Church, popcorn and hot chocolate by The Newfields Country Store, a wonderful craft by Main Street Art and a memorable hayride through town. The Newfields and Newmarket Brownie Troop sang for the town as well. Main Street was shut down again this year to ensure the safety of the children and to allow the townspeople to enjoy the Newfields Country Store safely. Santa arrived and departed with the help of the Newfields Fire Department. The Town's children love the opportunity to take an up close look at the fire engine.

Again, we are so fortunate to have many families continue to give their time to our town's celebrations. We welcome all who are interested in participating in any of the events. Please contact us if you are interested in chairing or volunteering. We would love to have you join us.

Submitted by:
Amy Sununu
Natalie Fream

Newfields Conservation Commission Annual Report for 2011

The Newfields Conservation Commission continues to work to protect the natural resources of the Community. We review wetlands permits, support trails and other access to public lands, and promote conservation throughout the Town and the Seacoast region.

In 2011, the Commission again focused on its obligation to monitor and protect our interests in land parcels totaling approximately 730 acres with town-held conservation easements. Our easement properties represent a great diversity of open land, forests, and wetlands.

Four Newfields parcels were put into conservation over the past year. The Vienneau property off Old Lee Road was subdivided, creating a 35.5± conservation area whose easement is held by the Department of Agriculture. The Case property off Route 87 was also subdivided, creating a 42± acre conservation parcel purchased by The Nature Conservancy and to be transferred to NH Fish and Game. \$45,000 was expended from the Conservation Commission funds to assist with conserving this property. The Smith property (48.7± acres) and Patterson property (24.4± acres) off Bald Hill Road were also conserved this year by The Nature Conservancy and NH Fish and Game.

Considering Newfield's sizable river frontage, our small town plays a large role in the health of the Great Bay Estuary. Selectman Tom Hayward and Alison Watts are forming a committee to look into ideas to mitigate the impact of nitrogen and stormwater runoff into Great Bay. If you are interested in helping out with this committee, please contact Tom Hayward through Town Hall or his email listed on the town website.

The Conservation Commission wishes to thank the citizens of Newfields for their continued support. The Commission is a volunteer organization and we invite all residents who are interested in our work to contact us. We are always open to bringing on new alternate members who can become full members as openings occur. We currently have one opening, as Ray LaBranche is "retiring" after volunteering for many years. Thank you Ray! Our public meetings are held in Town Hall on the third Monday of each month.

Members:

Lindsay Carroll

John Cloyd

Lauren Hill - Secretary

David Mason - Treasurer

Steve Shope - Chair

Alison Watts

*Town of Newfields
65 Main Street
Newfields NH 03856*



*www.newfieldsnh.gov
603-772-5070-phone
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Emergency Management 2011

Over twenty seven years the Emergency Management Department was created as Civil Defense for the nuclear age. It has since then evolved into emergency preparedness and management. Our group has grown over the years since the nuclear age and now we have to be prepared for almost any "emergency" situation. We are still involved in the normal "Seabrook Nuclear Power Plant" drills usually on a yearly basis.

This past year we did not participate in any graded exercises for the Seabrook Nuclear Power Plant which encompasses all Towns in the 10 mile zone of the plant. This coming year we do expect to participate in a number of exercises to help us stay sharp when an emergency does arise. These exercises are only a success due to the few hard workers that participate each year.

In past years we all probably remember the number of power outages which we experienced first hand. Chief Art Reed, Selectman Mike Woodworth and I worked very hard in evaluating what the Town Hall needed and what the Town could afford. Through a great deal of research and work Chief Art Reed was able to secure a grant in the amount of \$10,200.00 from the State of New Hampshire which paid for half the cost of a generator. We all anticipate the generator will be installed and working at the start of 2012. Once it is up and running the Town can carry out the day to day business as well as provide a warm shelter for those in need during most emergencies.

We would like to thank all the members of the Newfields Fire and Police Departments for making themselves available during annual drills and emergency calls for service. We certainly appreciate the continued help and support from Town officials and support staff.

Sincerely,

Thomas Conner
Director of Emergency Management

Art Reed
Deputy Emergency Management Director

Christine Wilson
Deputy Emergency Management Director

Fire Department

2011 was another busy year for the Fire Department. It seems that every year Mother Nature reminds us how powerful she is. This year, with the Hurricane and the Halloween snow storm, the Fire Department responded to over 60 calls for the two events. We had no major fires in the town last year; however call volume was up significantly over last year. Last year the department had 1 member certified to Firefighter 1, 3 members certified to Firefighter 2 and 2 members to EMT. This brings the current active roster to 100% certification. The department honored 4 of its active members with years of service awards, please recognize the time and commitment these individuals have given to the town.

Assistant Chief Ray Buxton	50 years
Deputy Chief Tom Conner	42 years
Lieutenant Paul Watson	34 years
Captain Scott Buxton	32 Years

This year the Fire Department will have two warrant articles on the ballot, One for the future replacement of apparatus and one for the 1st year of a 3 year plan to replace the Self Contained Breathing Apparatus. The department will continue to apply for any and all available grants to help defray the costs. The department asks for you continuing support on this.

Last, I would like to thank the members of the Newfields Fire Rescue for their dedication and service to the town.

Jeff Buxton



Chief

REMINDER: SMOKE DETECTORS AND CARBON MONOXIDE DETECTORS SAVE LIVES.

Fire Calls 2011

Alarm Activation Commercial	26
Alarm Activation Residential	18
Chimney Fire	2
CO Detector Activation	14
Electrical Fire	2
Flooding	2
Furnace problem	4
Hazardous Materials	8
Brush Fire	2
Medical Aid	52
Motor Vehicle Accident	7
Outside Fire	4
Public Assist	5
Propane Leak	3
Smoke In Building	7
Smoke Investigation	6
Transformer Fire	6
Unknown odor	5
Unpermitted Burn	9
Vehicle Fire	1
Water Problem	6
Structure Fire	1
Wires Down	25
Mutual Aid Hampton Falls	1
Mutual Aid North Hampton	1
Mutual Aid Stratham	1
Mutual Aid Epping	1
Mutual Aid Exeter	24
Mutual Aid Brentwood	1
Mutual Aid South Hampton	1
Mutual Aid Lee	2
Mutual Aid Newmarket	13
Mutual Aid Kensington	1
Mutual Aid Madbury	1
In Service Calls	168
Total	429

Mutual Aid Calls For Assistance	
Exeter	1
Newmarket	3

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

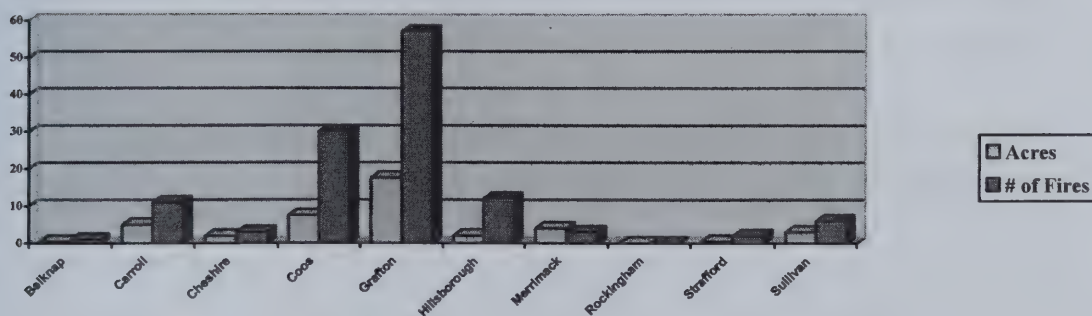
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	7	2011	125	42
Debris	63	2010	360	145
Campfire	10	2009	334	173
Children	2	2008	455	175
Smoking	9	2007	437	212
Railroad	1			
Equipment	1			
Lightning	3			
Misc.*	29			

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

FIRE / BURN PERMITS

You must obtain a FIRE PERMIT from one of the following people:

Forest Fire Warden.....Ray Buxton, Jr - 772-5641

Deputy Fire Wardens.....Jeff Buxton - 772-3578
Scott Buxton - 772-5825
Tom Conner - 778-7723
Jeff Feenstra - 778-9369
Brian Knipstein - 772-5288

Fire permits are issued to the landowner on the day he or she intends to burn.

Fire permits will not be issued between the hours of 9:00am and 5:00pm unless it is raining or the ground is covered with snow.

Open burning is only allowed between the hours of 5:00pm and 9:00am. The fire must be completely extinguished by 9:00am.

Permits are required for portable fireplaces that have been approved for use by the Forest Fire Warden.

Town of Newfields
65 Main Street
Newfields NH 03856



www.newfieldsnh.gov
603-772-5070-phone
603-772-9004-fax

Town of Newfields Highway Department
2011 Report

In 2011 the Newfields Highway Department paved Bassett Lane and High Rock Lane.

The paving schedule for 2012 consists of Partridge Hill and possibly one of our shorter roads. Hopefully with the mild winter we will be able to complete a few minor paving projects. Also, for this summer the Bald Hill Road box culvert is scheduled to be installed in July or August.

I would like to thank the residents for adhering to the winter parking ban and keeping the streets clear for snow removal.

Respectfully submitted,

Brian Knipstein
Road Agent

LIBRARY REPORT 2011

The Paul Memorial Library enjoyed another busy and eventful year. Patronage of the library increased by 10%; we also increased our total materials by 10 %. Many patrons utilized our exciting new service of downloadable books.

In March, Newfield's citizens voted to allow the Board of Trustees to utilize funds from a capital reserve fund established in 2002 for the new addition to the library. Construction commenced in November, and it is anticipated that the addition will be completed by the end of January 2012. The addition will provide vital space for programming, meetings, and patron use, as well as meet ADA compliance standards for handicap access and parking. The Board of Trustees and library staff truly appreciate the generosity of the late Mrs. Bobbi Byrne and the citizens of Newfields that made the addition possible.

The library held its first annual pancake breakfast fundraiser in April. Proceeds from the event paid for a new library sign. The new sign reflects the Board of Trustee's decision to revert to the original library name of the Paul Memorial Library.

The library's community garden had another successful season. For the fifth summer, local gardeners grew a variety of organic fruits and vegetables in our twelve raised beds. The Board of Trustees is planning to groom the grounds of the library over the next few years so we may expand our outdoor activities and events.

The children's summer reading program remained a popular activity. During the five-week program, 184 of our young patrons read 421 books and enjoyed programs and crafts focused on the theme of One World, Many Stories. Our thanks to all of the volunteers who helped with the summer reading program. A special thanks to our friends at Main Street Art who coordinated and oversaw the craft portion of the program.

The library hosted its second Fall Festival in October. The event raised money for the Friends of the Paul Memorial Library, and provided a venue for the ground-breaking ceremony for the new addition. Our thanks to the Friends, Connor Bottling and the Newfields Country Store proprietors Charlotte and Leroy Legg for their support and assistance with the festival.

Our thanks and appreciation also to the Friends of the Paul Memorial Library organization for their continued fundraising efforts and patronage. Along with supporting all of the children's programming, money raised by the Friends funds the purchase of magazine subscriptions, museum passes, audio books and DVDs.

With our new addition, we anticipate an increase in our programming over the next year. Lectures, author readings, and movie nights are just of the few activities we have planned.

We wish to thank our library staff, Mrs. Doris Goerner and Mrs. Lee Woodworth, for their hard work and dedication to the library.

Respectfully Submitted,

Kim Crisp
Loren Hunt
David W. Fream
Library Trustees

2011 Library Statistics

Total Materials: 11,824
Circulation: 8,301
New Patrons: 40
Number of Patrons: 1,012
Visitors to the Library: 4,430

FRIENDS OF THE NEWFIELDS PUBLIC LIBRARY



Report to the Town of Newfields January 2012

The Friends of the Newfields Public Library is a non-profit organization dedicated to supporting and enriching our public library. We achieve our goal of expanding resources and improving our library – *without impacting the tax rate* – through countless hours of volunteering, community involvement, and the financial support of our members. To all of the members of “Friends”, we would like to say thank you and congratulations for all that you have helped to bring to fruition this year.

Trish Cox, President
Jamie Hayward, VP
Tricia Wallace, Treasurer
Lisa Fernandes, Board
Natalie Fream, Membership Chair

Game Day: Continue to provide all of the games and materials for the after school game day, which is a big hit with the elementary-aged school children.

Memorial Day Parade and Picnic: Assisted the Newfields Celebration Committee with the Memorial Day Parade.

Newfields Summer Reading Program and Kick-off Event: Funded this summer’s reading program in full; including books, reading incentive materials and kick off performance. The Summer Reading Program runs for five weeks during the summer.

Children’s Museum Passes: Provide free admission tickets to the Children’s Museum for any resident of Newfields.

Strawbery Banke Passes: Provide FREE admission tickets to Strawberry Bank for any resident of Newfields.

Seacoast Science Center: Provides FREE admission to SSC for any resident of Newfields

Newfields Public Library Newsletter: Create and fund a quarterly newsletter packed with town-wide information. This newsletter is received free-of-charge by every home in Newfields. Used by all town non profits to update residents.

Newfields Business Directory: Created the Newfields Business Directory as an advertising venue for local businesses and to help fund the production of the quarterly newsletter.

Newfields 5K Road Race: Provided volunteer effort to support before, during and after the community event.

Newfields Fall Festival and Yard Sale: Held second fall festival as a fundraiser for the library. Townwide

yardsale.

2011 Books and Babies Event: Marketed, staffed and funded a family-style breakfast for families that added babies or children during the year. The goal of this event is to introduce families and welcome them into the nurturing environment of the library. Each family selected a book to dedicate to their child that will remain in the library.

Library Improvements: Made the following purchases for the library:

- dozens of current DVDs
- dozens of audio books (books on CD)
- Magazine Subscriptions

Town of Newfields Mosquito Control

The 2011 mosquito season began dry and ended wet. Dry summers favor the occurrence of West Nile Virus (WNV) over Eastern Equine Encephalitis (EEE). There were nine WNV mosquito batches found in Brentwood, Portsmouth Nashua, Manchester and Keene. No EEE was found in the state during 2011.

Dragon has identified 100 larval mosquito habitats in the Town of Newfields. Crews checked larval habitats 198 times throughout the season. There were 54 sites requiring treatment to eliminate mosquito larvae. In addition, 86 catch basin treatments were made to combat disease carrying mosquitoes. Flying adult mosquitoes were monitored at six locations throughout town. Nearly 3400 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab to be tested for diseases. No mosquitoes collected in Newfields tested positive for disease in 2011. Spraying to control adult mosquitoes was not conducted in Newfields last season.

The proposed 2012 Mosquito Control plan for Newfields includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, salt marshes, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who sent a written request in 2011 may contact the office to reaffirm your request. Inquiries may be sent to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, the insecticides we use, when we plan to spray, or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,
Sarah MacGregor
President
Dragon Mosquito Control, Inc.

Planning Board Annual Report 2012

This year the Planning Board will complete a comprehensive update to the Master Plan. We will be completing this task, which we started this past year and completing the work while focusing on the top specific issues that demand the most immediate attention. The purpose of the Master Plan, under New Hampshire law, is to:

“Set down as clearly and practically as possible the best and most appropriate future development of the area under the jurisdiction of the planning board, to aid the board in designing ordinances that result in preserving and enhancing the unique quality of life and culture of New Hampshire, and to guide the board in the performance of its other duties in a manner that achieves the principles of smart growth, sound planning, and wise resource protection.”

Our primary goal is to make the plan more accessible and easy to read and use so that it becomes a more effective tool for the board and the town. We will hold public hearings and take the input of all stakeholders in an effort to guide the future development of the town in such a way that it balances the benefits and costs of the community. In the early part of 2012, we will complete the Safe Routes to School process and be ready to follow up with the next step in developing pedestrian networks for our community.

We continue to benefit from a board of diverse and committed residents. We encourage you to join our meetings and our discussions. As with previous years, I continue to find the process to be very rewarding. The Board continues to work together as a cohesive and passionate body.

As always, I want to thank Sue McKinnon our organizational glue and Donna Newman, our new Deputy Town Clerk for her support of our board's work.

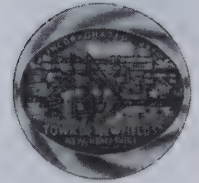
Respectfully Submitted,

John Hayden,
Chair – Newfields Planning Board



NEWFIELDS POLICE DEPARTMENT

65 Main Street
Newfields, NH 03856



Art Reed
Chief of Police

Bus: (603) 772-9010
Fax: (603) 772-6607

ANNUAL REPORT 2011

This year we had some changes in personnel due to retirement and job change. Lt. Anne Gould retired after being with us five years. While with us she brought a great deal of knowledge, professionalism and team spirit. You still may see her out in the patrol car, as she has decided to stay on as a part-time officer working when she can. We also lost part-time Officer Tanya Lampi who decided to explore a different career and start a family. The department wishes them both the best of luck.

This May the department promoted Nate Liebenow to patrol sergeant. He is well deserving of this new promotion with added responsibilities. If you have not seen him lately, please congratulate him when you do. With the loss of Lt. Anne Gould and the promotion of Sgt. Liebenow we had to fill a vacant spot. We were very lucky to acquire Kevin LaValley, a Brentwood native. He was working in Littleton New Hampshire and was looking to return back to the area to be closer to his family. We are glad to have Kevin here with us.

The department logged in an immeasurable amount of hours in community service through a variety of events, which include the D.A.R.E. Program, food baskets for the needy and toys/clothing for children over the holidays. We also had our 5th annual roadside trash clean up on many of the streets in town in an attempt to maintain its beauty. I would like to thank the Community Church, the Christian Faith Church and the many private citizens for their role in the annual food basket and Christmas toy/clothes drive. I would especially like to thank retired Lt. Anne Gould, Administrative Assistant Maureen Smith, Officer Lisa Soiett and Kaitlin Smith for cooking the hot meals, which were delivered during the holidays. I truly appreciate all those who helped. Your thoughtfulness and hard work is noticed by many.

The department continues to offer the Helpful Hands Program for any resident who feels they could utilize extra assistance during a declared emergency event. Currently we have over twenty five residents who participate in the program. If you are interested in the program you can find more information on the town website.

We encourage residents to always lock your doors and use your home alarm system if you have one installed. We want to hear from you if you see anything suspicious or out of the ordinary. Your help is very much appreciated and desired. Our goal has been and always will be to keep the quality of life high and the crime rate low.

We appreciate those residents who took the time to complete the department survey this year. It was a year long process working with the University of New Hampshire to complete the project. It has given us a road map of suggestions and desires of what the residents would like to see in the future. If anyone would like to speak to me about the survey please feel free to either call or come by.

Many thanks go to the employees of the police department for all of their hard work and dedication to the department and to the Town. Without your commitment and loyalty we would not have accomplished so much.

Art Reed
Chief of Police

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

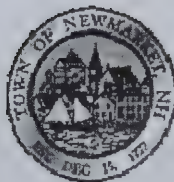
Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.



TRANSFER STATION FEE SCHEDULE
NO CASH ACCEPTED

Proof of residence shall be required for ALL users
Transfer Station hours of operation are 7:30am to 4:00pm Saturdays ONLY
CLOSED HOLIDAYS

ITEM	FEE
Appliance (each)*	\$ 5.00
Appliance with FREON (each)*	15.00
TV (each)	10.00
Mattress (each)	15.00
Couch (each)	20.00
Furniture (each)	15.00
Scrap Metal (pickup truck)*	10.00
Computer Monitor	5.00
Misc. Electronic Equipment	5.00

MISCELLANEOUS BULKY WASTE/BUILDING MATERIAL

6 ft. truck bed — level*	\$ 25.00
6 ft. truck bed — rounded*	30.00
8 ft. truck bed — level*	30.00
8 ft. truck bed — rounded*	35.00
1 ton truck — level*	40.00
1 ton truck — rounded*	45.00

***Accepted at Transfer Station ONLY**
Tires will NOT be accepted.

BRUSH — with a maximum diameter of 5 inches and **LEAVES** will be accepted at no cost. Brush larger than 5 inches in diameter, logs and stumps will **NOT** be accepted at the Transfer Station.

**ANNUAL REPORTS AND BUDGET
OF THE
SCHOOL DISTRICT
OF
NEWFIELDS
NEW HAMPSHIRE
MARCH 2012**

**2012 SCHOOL WARRANT
NEWFIELDS SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of the Town of Newfields, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: At the Newfields Elementary School in said Newfields on Tuesday, February 7, 2012, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,096,159.17? Should this article be defeated, the default budget shall be \$2,092,940, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The School Board recommends \$2,096,159.17 as set forth on said budget.

The Budget Advisory Committee recommends \$2,096,159.17 as set forth on said budget.

2. Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Paraprofessional Association covering the three year period from September 1, 2012 to August 31, 2015 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012-2013	\$ 5,230
2013-2014	\$ 4,288
2014-2015	\$ 4,374

and further to raise and appropriate the sum of \$5,230 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

The School Board recommends the approval of this warrant article.

3. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings?

The School Board recommends this appropriation.

4. To hear reports of agents and committees or officers heretofore chosen.
5. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Newfields Town Hall in said Newfields on Tuesday, March 13, 2012, to choose the following School District Officers:

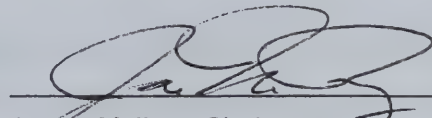
One School Board Member for a three-year term ending 2015;
One School District Clerk for a one-year term ending 2013;
One School District Moderator for a one-year term ending 2013;

and vote on the articles listed as 1, 2, and 3 above, as those articles may be amended at the First Session; by ballot, the polls to open at 8:00 a.m. and to close no earlier than 7:00 p.m.

Given under our hands at said Newfields on this 14th day of January, 2012.

TRUE COPY OF WARRANT – ATTEST:

NEWFIELDS SCHOOL BOARD


James McIlroy, Chairperson
Kirsten Lord
Michael Price

SCHOOL BUDGET FORM

OF: NEWFIELDS, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

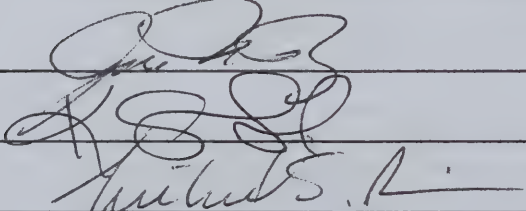
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): Jan. 19, 2012

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
INSTRUCTION						
1100-1199	Regular Programs		706,384	699,131	665,954	
1200-1299	Special Programs		287,267	254,524	256,097	
1300-1399	Vocational Programs					
1400-1499	Other Programs			4,500	4,500	
1500-1599	Non-Public Programs		1,816			
1600-1699	Adult/Continuing Ed. Programs					
1700-1799	Community/Jr.College Ed. Programs					
1800-1899	Community Service Programs					
SUPPORT SERVICES						
2000-2199	Student Support Services		168,781	165,090	179,014	
2200-2299	Instructional Staff Services		44,609	49,156	49,997	
GENERAL ADMINISTRATION						
2310 840	School Board Contingency					
2310-2399	Other School Board		18,115	13,250	13,100	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services		51,443	52,741	47,084	
2320-2399	All Other Administration					
2400-2499	School Administration Service		142,900	147,987	152,599	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		214,845	162,700	187,366	
2700-2799	Student Transportation		74,605	80,267	82,332	
2800-2999	Support Service, Central & Other		457,438	469,214	442,564	
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations		300	14,500	14,500	
3200	Enterprise Operations					
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services					
4900	Other Facilities Acquisition and Construction Services					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal		65,000			
5120	Debt Service - Interest		1,690			
FUND TRANSFERS						
5220-5221	To Food Service					
5222-5229	To Other Special Revenue			1,051	1,051	
5230-5239	To Capital Projects					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL APPROPRIATION						
DEFICIT APPROPRIATION						
OPERATING BUDGET TOTAL		1	2,235,194	2,114,111	2,096,159	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,V, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserves					
5252	To Expendable Trust	10,000	10,000	3	10,000	
5253	To Non-Expendable Trusts					
SPECIAL ARTICLES RECOMMENDED			10,000		10,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
multi	Teachers Contract		26,486			
multi	Paraprofessionals Contract			2	5,230	
INDIVIDUAL ARTICLES RECOMMENDED			26,486		5,230	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		379	1,000	500
1600-1699	Food Service Sales		-	14,500	14,500
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		169		
REVENUE FROM STATE SOURCES					
3210	School Building Aid		23,944		
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		23,470	15,000	15,000
4590-4999	Other Federal Sources (except 4810)			11,802	
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds			1,050	1,050
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		7,219		

55,181

43,352

31,050

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		26,723	66,615	55,000
Total Estimated Revenue & Credits			81,904	109,967	86,050

BUDGET SUMMARY

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	2,114,111	2,096,159
Special Warrant Articles Recommended (from page 3)	10,000	10,000
Individual Warrant Articles Recommended (from page 3)	26,486	5,230
TOTAL Appropriations Recommended	2,150,597	2,111,389
Less: Amount of Estimated Revenues & Credits (from above)	109,967	86,050
Less: Amount of State Education Tax/Grant	297,670	297,279
Estimated Amount of Local Taxes to be Raised For Education	1,742,960	1,728,060

DEFAULT BUDGET OF THE SCHOOL

OF: NEWFIELDS, NH

Fiscal Year From July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.


1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

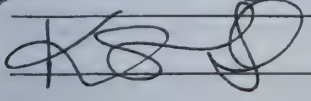
SCHOOL BOARD

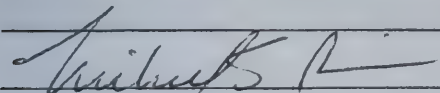
or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.







NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - School District of Newfields FY 2012-2013

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	699,131	(31,802)		667,329
1200-1299	Special Programs	254,524	10,178		264,702
1300-1399	Vocational Programs				
1400-1499	Other Programs	4,500			4,500
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	165,090	10,946		176,036
2200-2299	Instructional Staff Services	49,156	(988)		48,168
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	13,250	(150)		13,100
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	52,741	(5,657)		47,084
2320-2399	All Other Administration				
2400-2499	School Administration Service	147,987			147,987
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	162,700	21,386		184,086
2700-2799	Student Transportation	80,267	1,565		81,832
2800-2999	Support Service Central & Other	469,214	(26,650)		442,564
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	14,500			14,500
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

Default Budget - School District of Newfields FY2012-2013

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal				
5120	Debt Service - Interest				
FUND TRANSFERS					
5220-5221	To Food Service				
5222-5229	To Other Special Revenue	1,051			1,051
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	2,114,111			2,093,940

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1200-1299	Increase need for services and equipment	1100-1199	Decrease due to staff reduction
2000-2199	Increase in contracted services	2200-2299	Decrease in obligations
2600-2699	Increase due to water/sewer obligation and change in contract	2310-2319	Decrease due to contract change
2700-2799	Increase due to contracts and obligations previously incurred	2320-310	Decrease in SAU Assessment per statute
		2800-2999	Decrease due to staffing changes

Newfields School District –Deliberative Session

February 8, 2011 – Newfields Elementary School

Attendance: Carolyn Bellisio, Michael Price, James McIlroy, Helen Rist, NES Principal and Nathan Lunney.

Guests: Don Doane, Amy Ferris, and Diana Toth.

Moderator John Hayden called the meeting to order at 7:05pm. He called for a pledge of allegiance. He explained that the purpose of this meeting is to review, discuss and amend warrant articles as proposed.

Article 1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,114,111? Should this article be defeated, the operating budget shall be \$2,225,669, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The School Board recommends \$2,114,111 as set forth on said budget.

The Budget Advisory Committee recommends \$2,114,111 as set forth on said budget.

The Moderator read Article 1. A motion was made by Don Doane and seconded by Amy Ferris to accept Article 1 for discussion. There was no discussion. Article 1 shall be placed on the ballot as written.

Article 2. Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Association covering the three year period from September 1, 2011 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2011-2012	\$ 26,486
2012-2013	\$ 22,335
2013-2014	\$ 22,858

and further to raise and appropriate the sum of \$26,486 for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

The School Board recommends the approval of this warrant article.

The Moderator read Article 2. A motion was made by Don Doane and seconded by Amy Ferris to accept Article 2 for discussion. There was no discussion. Article 2 shall be placed on the ballot as written.

Article 3. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings?

The School Board recommends this appropriation.

The Moderator read Article 3. A motion was made by Don Doane and seconded by Amy Ferris to accept Article 3 for discussion. There was no discussion. Article 3 shall be placed on the ballot as written.

Article 4. To hear reports of agents and committees or officers heretofore chosen.

There were no reports.

Article 5. To transact any other business which may legally come before the meeting.

Nathan Lunney was asked what kind of increase we can expect from the ERCSD this year. He said we are looking at a $\frac{3}{4}$ percent increase. The NES budget has been reduced by 8.3%.

There being no further business to discuss, the meeting adjourned at 7:25pm

Respectfully submitted,


Sue McKinnon

Voting Results
Second Session of the 2011 Annual School District Election
Newfields NH- March 8, 2011

School Board Member- term ending 2014 election:

Kirsten S. Lord 316

School District Clerk- term ending 2013 election:

Vacant

School Treasurer- term ending 2014 election:

Pam Muller-write-in 10

School Moderator- term ending 2013 election:

William Davis-write-in 11

Article 1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,114,111? Should this article be defeated, the operating budget shall be \$2,225,669, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$2,114,111 as set forth on said budget. The Budget Advisory Committee recommends \$2,114,111 as set forth on said budget.

Yes-339

No-54

Article 2. Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Association covering the three year period from September 1, 2011 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2011-2012	\$ 26,486
2012-2013	\$ 22,335
2013-2014	\$ 22,858

and further to raise and appropriate the sum of \$26,486 for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? The School Board recommends the approval of this warrant article.

Yes-205

No-189

Article 3. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? The School Board recommends this appropriation.

Yes-285

No-106

Newfields Elementary School District Officers

School Board

James McIlroy, Chair	Term Expires March 2012
Michael Price	Term Expires March 2013
Kristen Lord	Term Expires March 2014
Jim Hayden	Moderator Two Year Term Expires 2012
Pam Muller	Treasurer Three Year Term Expires 2014
Vacant	Clerk Three Year Term Expires 2013
On Duty Officer	Chief Reed
<i>Vacant</i>	Board Secretary
Kathleen Bird	Nurse

Other Officers SAU 16

Michael A. Morgan, Superintendent of Schools
Paul A. Flynn, Associate Superintendent and Director of Human Resources
Laura H. Nelson, Assistant Superintendent
Esther T. Asbell, Assistant Superintendent
Carol Y. Andre, Special Education Administrator
Amy R. Ransom, Business Administrator

Superintendents Office: 30 Linden Street, Exeter 03833-2622 (775-8400)

School Session

Elementary School	8:40 AM- 3:00 PM
Cooperative Middle School	7:25 AM- 2:10 PM
Exeter High School	7:30 AM- 2:30 PM

School Delays/Cancellations

Announcement will be made on WMUR – TV channel 9 and over the following Radio Stations by 6:45 a.m. for school delays and cancellations: WOKQ, WERZ, WHEB, WBYY and the SAU 16 Website (www.sau16.org) along with AlertNow Rapid Notification from Superintendent of Schools. Delayed opening times: 9:30 AM Exeter High School, 9:25 AM Cooperative Middle School, and 10:40 AM elementary schools.

SAU 16 Joint Board Meetings

May	Election of officers and business
September	School Opening
December	Budget and other business
February	Evaluation of Superintendent

Newfields Budget Advisory Committee 2011

Carolyn Bellisio
Don Doane
Jody Linehan
Jan Trueman



NEWFIELDS ELEMENTARY SCHOOL

9 Piscassic Road

Newfields, New Hampshire 03856

Phone: (603) 772-5555 Fax: (603) 658-0401

www.nes.sau16.k12.nh.us

To the Community of Newfields,

Greetings from Newfields Elementary School! We are having an incredible year of learning and activities. Our school theme this year is 'Taking Care-With Our Two Hands.' This theme has encouraged opportunities for the whole school in the areas of health, nutrition, kindness and caring. In the spring we will also look at taking care of our environment.

Our health and nutrition focus was kicked off with implementing the 5-2-1-0 initiatives. Students and families are encouraged to have 5 fruits or vegetables a day; no more than 2 hours of recreational screen time; at least 1 hour of physical activity and 0 sugary drinks per day. The whole school also participated in a Get Fit, Get Active Challenge sponsored by Anthem and Disney. Students were challenged to be active for at least 40 out of 55 days to meet the goal. We had 96% of our students meet the goal! Our high performance enabled us to be a winner of a Disney Dance Party to be held at the school on March 7.

Kindness and caring is being promoted and taught throughout the year. T.I.G.E.R. performed an anti-bullying skit, 'Bullies and Bystanders Be Aware; Everyone, Everywhere Needs to Care'. Teachers and our guidance counselor are following this lesson with class activities to practice kindness everyday. Later this month we will begin our 'Fill A Bucket' program. The school will hear the story, Have You Filled A Bucket Today, by Carol McCloud. It is a story that is a daily guide to happiness for all of us!

Teachers are taking on other new challenges. We have begun a system of Response to Intervention that uses data driven decisions to make sure all student get what they need to learn and make progress. We have seen many successes already and look forward to even more innovations by teachers to challenge all students.

Our other school goals are to continue our implementation of Inquiry Based Science materials and the Integration of 21st Century Tools. All grades have incorporated new units of study in science, along with inquiry methods, into the curriculum. Our receipt of a federal grant for the past two years has enabled us to upgrade our technology infrastructure and acquire up-to-date tools for technology integration.

It is an exciting time at Newfields Elementary School. We welcome you all to visit us and see the amazing children and staff at work. Every event we have is open to all of you- please stop by!

Sincerely,

Helen M. Rist
Principal

TABLE I

**NEWFIELDS ELEMENTARY SCHOOL
OPENING ENROLLMENT 2011-12
GRADES K-5**

	K	1	2	3	4	5	Total
<u>2001-02</u>	27	28	38	36	28	25	182
<u>2002-03</u>	16	35	28	39	35	25	178
<u>2003-04</u>	15	28	31	28	34	37	173
<u>2004-05</u>	19	33	28	32	28	36	176
<u>2005-06</u>	16	29	32	27	33	27	164
<u>2006-07</u>	18	29	29	30	28	32	166
<u>2007-08</u>	13	30	29	31	33	28	164
<u>2008-09</u>	30	18	29	28	31	33	169
<u>2009-10</u>	17	35	19	30	28	33	162
<u>2010-11</u>	28	17	32	19	29	25	150
<u>2011-12</u>	14	29	16	31	16	30	136

TABLE II

**NEWFIELDS ELEMENTARY SCHOOL
STATISTICS FOR GRADES K TO 5 FOR
TEN YEARS ENDING JUNE 2011**

	Weeks in year	Number of Boys	Number of Girls	Total Pupils	Average Attendance	Average Absence	Average Membership	Percent of Attendance
2000-01	38	95	73	168	151.4	7.6	159	95.2
2001-02	38	106	75	181	160.6	6.4	167	96.1
2002-03	38	114	66	180	162.9	7.3	170.2	95.7
2003-04	38	107	71	178	160.1	6.6	166.7	96.0
2004-05	38	102	77	179	161.1	6.1	167.2	96.3
2005-06	38	91	75	166	151.3	6.3	157.6	96.0
2006-07	38	92	75	167	159.3	7.3	166.6	95.6
2007-08	38	85	79	164	156.6	6.7	163.3	95.9
2008-09	38	84	83	167	159.9	8.1	168	95.2
2009-10	38	74	79	153	154.2	7.2	161.4	95.6
2010-11	38	64	72	136	130.6	7.1	135.4	96.5

NEWFIELDS 2011-2012 SALARIES

PRINCIPAL	\$84,460.00
KINDERGARTEN	\$63,049.00
GRADE 1	\$58,983.00
GRADE 1	\$58,983.00
GRADE 2	\$58,983.00
GRADE 3	\$58,983.00
GRADE 3	\$61,049.00
GRADE 4	\$58,983.00
GRADE 5	\$59,488.00
GRADE 5	\$61,049.00
SPECIAL EDUCATION	\$58,888.00
SPECIAL EDUCATION 50%	\$29,491.50
SPEECH/LANGUAGE 50%	\$31,592.00
ART 40%	\$23,593.20
MUSIC 40%	\$22,644.40
PHYSICAL EDUCATION 40%	\$20,169.22
GUIDANCE 20%	\$12,116.00
NURSE	\$55,061.00

NEWFIELDS SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		2009-2010	2010-2011
1210	Special Programs	278,832	287,267
1430	Summer School	0	0
2140	Psychological Services	15,303	13,805
2139	Vision Services	0	0
2150	Speech and Audiology	72,623	69,635
2159	Speech-Summer School	0	0
2160	Physical Therapy	10,663	50
2150	Occupational Therapy	29,366	18,556
2722	Special Transportation	27,336	25,252
2729	Summer School Transportation	0	0
Total Expenses		434,123	414,565
<u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	52,284	54,696
3110	Foundation Aid	0	0
3111	Catastrophic Aid	19,280	0
3190	Medicaid	20,260	23,470
Total Revenues		91,824	78,166
<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		342,299	336,399

NEWFIELDS SCHOOL DISTRICT 2012-2013 REVENUE PROJECTION			
	2010-2011 ACTUAL	2011-2012 ADOPTED	2012-2013 PROJECTED
BALANCE (ACTUAL OR ESTIMATED)	26,723.00	66,615.00	55,000.00
BUILDING AID	23,943.89	0.00	0.00
FOUNDATION AID	0.00	0.00	0.00
CHILD NUTRITION	0.00	14,500.00	14,500.00
EARNINGS ON INVESTMENTS	379.10	1,000.00	500.00
TRUST FUNDS AND GIFTS	0.00	1,050.00	1,050.00
CATASTROPHIC AID	0.00	0.00	0.00
MEDICAID DISTRIBUTIONS	23,469.92	15,000.00	15,000.00
TUITION	0.00	0.00	0.00
FEDERAL EDJOBS (UNANTICIPATED)	0.00	11,802.00	0.00
OTHER LOCAL REVENUE	168.84	0.00	0.00
SALE OF NOTES AND BONDS	0.00	0.00	0.00
STUDENTS ACTIVITIES	0.00	0.00	0.00
OTHER (DISCONTINUED TRUST FUND)	7,219.00	0.00	0.00
TOTAL REVENUES	\$81,903.75	\$109,967.00	\$86,050.00
LESS: AMOUNT OF COST OF ADEQUATE EDUCATION GRANT	\$302,670.00	\$297,670.00	\$297,279.00
DISTRICT ASSESSMENT	\$1,785,787.00	\$1,706,474.00	\$1,712,830.17
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT *	\$2,235,193.67	\$2,114,111.00	\$2,096,159.17
*Warrant Articles not included	Change in Assessment		(\$17,951.83)
			1/14/2012

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

**For the Year Ending June 30, 2011
For the Proposed 2012-2013 Budget**

January 12, 2012 Public Hearing
WARRANT
EXETER REGION COOPERATIVE SCHOOL DISTRICT

**To the inhabitants of the Exeter Region Cooperative School District,
County of Rockingham, State of New Hampshire qualified to vote upon
District affairs:**

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on Thursday, February 9, 2012, at 7:00 PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$49,945,945? Should this article be defeated, the operating budget shall be \$49,365,552, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$49,945,945 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators' Association covering the two-year period from September 1, 2012 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012-13	\$ 27,863
2013-14	\$ 30,592

and further raise and appropriate the sum of \$27,863, for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three-year period from September 1, 2012 to August 31, 2015 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012-13	\$ 44,962
2013-14	\$ 69,641
2014-15	\$ 70,863

and further raise and appropriate the sum of \$44,962 for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

4. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the two-year period from September 1, 2012 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012-13	\$ 357,836
2013-14	\$ 601,800

and further raise and appropriate the sum of \$357,836 for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2012 undesignated fund balance (surplus) up to

\$150,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

6. Shall the District approve the transfer of duties for the Trustee of Trust Funds for the Cooperative School District from the East Kingston Trustees to the Exeter Trustees?

7. To hear reports of agents, auditors, and committees or officers heretofore chosen.

8. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on **Tuesday, March 13, 2012**, to choose the following School District Officers:

School District Board Member (Exeter)	3-year Term Expiring 2015,
School District Board Member (Newfields)	3-year Term Expiring 2015,
School District Board Member (Stratham)	3-year Term Expiring 2015,
School District Moderator	1-year Term Expiring 2013,
Budget Committee Member (East Kingston)	3-year Term Expiring 2015,
Budget Committee Member (Exeter)	3-year Term Expiring 2015,
Budget Committee Member (Stratham)	3-year Term Expiring 2015;

and vote on the articles listed as **1, 2, and 3**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium, Tuck Learning Campus, 30 Linden St.	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at Exeter on this 17th day of January, 2012.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

Townley Chisholm
Townley Chisholm

Elizabeth m. Faria
Elizabeth Faria

Michael Grant
Michael Grant

Patty Lovejoy
Patty Lovejoy

Mark Portu
Mark Portu

David Miller
David Miller

Kate Miller
Kate Miller

Joni Reynolds
Joni Reynolds

Kate Segal
Kate Segal

SCHOOL BUDGET FORM

OF: EXETER REGIONAL COOPERATIVE SCHOOL DISTRICT, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Pat Horigy
Michael J. Gier
W. M. Little
 Elizabeth M. Fana

Tracy G. Webb
Jowley Christensen
Kate Segce
K. Brulley

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
INSTRUCTION						
1100-1199	Regular Programs		13,513,759	13,826,797	14,783,979	
1200-1299	Special Programs		3,753,874	4,003,005	4,068,973	
1300-1399	Vocational Programs		1,669,544	1,682,023	1,427,213	
1400-1499	Other Programs		731,852	776,829	770,829	
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed. Programs		128,304	127,630	135,712	
1700-1799	Community/Jr.College Ed. Programs					
1800-1899	Community Service Programs					
SUPPORT SERVICES						
2000-2199	Student Support Services		1,882,110	2,311,075	2,252,565	
2200-2299	Instructional Staff Services		364,358	375,448	373,359	
GENERAL ADMINISTRATION						
2310 840	School Board Contingency					
2310-2399	Other School Board		65,444	99,500	99,500	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services		1,025,528	1,022,540	964,442	
2320-2399	All Other Administration		138,317	142,900	256,466	
2400-2499	School Administration Service		1,797,224	1,820,250	1,784,255	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		4,211,865	4,202,584	4,092,589	
2700-2799	Student Transportation		1,682,763	1,750,480	1,723,735	
2800-2999	Support Service, Central & Other		9,560,552	9,938,669	10,496,191	
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations		910,360	1,100,000	1,100,000	
3200	Enterprise Operations		367,500	818,510	818,510	
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services					
4900	Other Facilities Acquisition and Construction Services					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal		2,932,541	2,795,558	2,664,791	
5120	Debt Service - Interest		1,626,162	1,697,437	1,832,837	
FUND TRANSFERS						
5220-5221	To Food Service		41			
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects		365,793	40,000		
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.		431,295	431,295	300,000	
SUPPLEMENTAL APPROPRIATION						
DEFICIT APPROPRIATION						
OPERATING BUDGET TOTAL		1	47,159,185	48,962,530	49,945,945	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserves					
5252	To Expendable Trust					
5253	To Non-Expendable Trusts					
5230	Building Maintenance Fund			5	150,000	
SPECIAL ARTICLES RECOMMENDED			-		150,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
multi	Administrators Contract			2	27,863	
multi	Paraprofessionals Contract			3	44,862	
multi	Teachers Contract			4	357,836	
INDIVIDUAL ARTICLES RECOMMENDED			-		430,561	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		1,085,594	980,000	970,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		10,177	4,000	4,000
1600-1699	Food Service Sales		802,318	930,000	910,000
1700-1799	Student Activities		300,000	300,000	300,000
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		523,271	484,430	475,000
REVENUE FROM STATE SOURCES					
3210	School Building Aid		2,135,133	2,070,785	1,751,425
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		193,199	154,069	154,069
3240-3249	Vocational Aid		1,179,623	987,660	841,071
3250	Adult Education				
3260	Child Nutrition		8,522	9,000	10,000
3270	Driver Education		19,200	-	-
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		52,462	52,127	-
4540	Vocational Education				
4550	Adult Education		339,034	347,837	350,000
4560	Child Nutrition		161,620	161,000	180,000
4570	Disabilities Programs				
4580	Medicaid Distribution		290,023	250,000	290,000
4590-4999	Other Federal Sources (except 4810)			214,059	-
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds		412,671	418,547	468,510
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		22,729		

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		40,000	40,000	150,000
	Fund Balance to Reduce Taxes		2,076,427	1,040,880	850,000
Total Estimated Revenue & Credits			9,652,002	8,444,394	7,704,075

BUDGET SUMMARY

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	48,962,530	49,945,945
Special Warrant Articles Recommended (from page 3)	-	150,000
Individual Warrant Articles Recommended (from page 3)	-	430,561
TOTAL Appropriations Recommended	48,962,530	50,526,506
Less: Amount of Estimated Revenues & Credits (from above)	8,444,394	7,704,075
Less: Amount of State Education Tax/Grant	5,116,002	5,116,249
Estimated Amount of Local Taxes to be Raised For Education	35,402,134	37,706,182

DEFAULT BUDGET OF THE SCHOOL

OF: EXETER REGIONAL COOPERATIVE SCHOOL DISTRICT NH

Fiscal Year From July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Handwritten signatures]

[Handwritten signatures]

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - School District of Exeter Regional Cooperative School District FY 2012-2013

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	13,829,797	107,745		13,937,542
1200-1299	Special Programs	4,003,005	(20,462)		3,982,543
1300-1399	Vocational Programs	1,682,023			1,682,023
1400-1499	Other Programs	776,829			776,829
1500-1599	Non-Public Programs				-
1600-1699	Adult/Continuing Ed. Programs	127,630			127,630
1700-1799	Community/Jr.College Ed. Programs				-
1800-1899	Community Service Programs				-
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	2,311,075			2,311,075
2200-2299	Instructional Staff Services	375,448			375,448
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				-
2310-2319	Other School Board	99,500			99,500
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	1,022,540	(58,098)		964,442
2320-2399	All Other Administration	142,900			142,900
2400-2499	School Administration Service	1,820,250			1,820,250
2500-2599	Business				-
2600-2699	Operation & Maintenance of Plant	4,202,584	(25,912)		4,176,672
2700-2799	Student Transportation	1,750,480	(27,390)		1,723,090
2800-2999	Support Service Central & Other	9,938,669	462,504		10,401,173
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	1,100,000			1,100,000
3200	Enterprise Operations	818,510			818,510
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

Default Budget - School District of Exeter Regional Cooperative School District FY 2012-2013

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	2,795,558	(130,765)		2,664,793
5120	Debt Service - Interest	1,697,437	135,400		1,832,837
FUND TRANSFERS					
5220-5221	To Food Service				-
5222-5229	To Other Special Revenue				-
5230-5239	To Capital Projects				-
5254	To Agency Funds				-
5300-5399	Intergovernmental Agency Alloc.	431,295			431,295
	SUPPLEMENTAL				-
	DEFICIT				-
	TOTAL	48,922,530	443,021		49,365,552

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Net effect of reclassification on contractual obligations	1200-1299	Net effect of reclassification & tuition
2800-2999	Increase due to contracts & obligations impact on payroll related benefits	2320-310	Decrease due to reduced SAU budget
5120	Increase due to repayment schedule	2600-2699	Decrease due to contract savings
		2700-2799	Decrease due to new contract
		5110	Decrease due to repayment schedule

Minutes of The Exeter Region Cooperative School District
First Session of the 2011 Annual Meeting
Deliberative Session – Thursday, February 10, 2011
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Townley Chisholm – Chair – Exeter
David Miller – Vice Chair – East Kingston
Kate Miller – Exeter
Elizabeth Faria - Brentwood
Joni Reynolds – Kensington

Patty Lovejoy - Stratham
Jennifer Maher – Stratham
Kate Segal – Exeter
Michael Grant – Newfields

Administration: Michael Morgan, Nathan Lunney

Chair of Budget Advisory: Robert Aldrich

Moderator: Charles Tucker, Esq.

ERCSD Clerk: Susan Bendroth

Moderator Tucker called the meeting to order at 7:04 PM followed by the Pledge of Allegiance and introduction of the board members, administration and other parties. He explained that the purpose of the meeting was to discuss, debate and possibly amend the following warrant articles, which would then be voted on by paper ballot on Tuesday, March 8, 2011. He went on to clarify that due to recent legislation the subject of the article can not be changed and in articles #1 and #2 the amounts can be changed but not the language. As moderator he would read each article, someone from the board or administration would speak to the article and then anyone interested in speaking to the article would have an opportunity to do so. They would need to come up to the microphone on the floor, identify themselves and the town in which they reside and if providing an amendment would need to do so in writing.

Moderator Tucker read Warrant Article #1:

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,922,530? Should this article be defeated, the operating budget shall be \$48,922,530, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,922,530 on said budget.)

Patty Lovejoy moved and Elizabeth Faria seconded.

Nathan Lunney presented a power point presentation that highlighted the increases and decreases of the budget referencing benefits, salaries, student transportation, utilities, SAU assessment, NEASC, special education, debt service and proposed requests, which represented an increase of \$364,670 over the current 10-11 budget. It was determined by both the Board and the Budget Committee that this money should be found elsewhere in the budget so no increase is being recommended.

Arthur Baillargeon, Exeter inquired about the 4.5% increase on the dental insurance and wondered if a cap could be considered in the next contract.

Nathan Lunney explained that the number was driven by the selections staff has chosen.

Moderator Tucker noted that the article would go on the ballot as printed.

Moderator Tucker read Warrant Article #2:

Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2011 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2011-12	\$ 449,365
2012-13	\$ 499,641
2013-14	\$ 595,017

and further raise and appropriate the sum of \$449,365 for the 2011-12 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation. The Budget Advisory Committee does not recommend this appropriation.)

David Miller moved and Jennifer Maher seconded.

Dave Miller reviewed the contract negotiations and felt the proposal was favorable to both sides. He highlighted that over three years the salary increase was 5.9% and there is incentive to move to an HMO with an increase in employee contributions, co pay and drug payments.

Elyse Seeley, Brentwood, member of the Advisory Budget Committee, stated that contrary to popular belief our communities are pro education but that this is just too much money for Brentwood to afford,

Arthur Baillargeon, Exeter, expressed that when these contracts are negotiated please take into account what people consider public with no input.

Wendy MacArthur-Keith, Exeter, thanked the Exeter Region Cooperative School Board and negotiating team for their work in closed sessions.

Moderator Tucker noted that the article would go on the ballot as printed.

Moderator Tucker read Warrant Article #3:

Article # 3: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2011 undesignated fund balance (surplus) up to \$40,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

Kate Segal moved and Kate Miller seconded.

Patty Lovejoy explained that this fund was established in 2001 so that any emergency maintenance would be covered without significantly affecting education at CMS (1998) and at the High School and the Tuck Learning Campus (both in their 5th years). This money would only be placed in the fund if there is a balance at the end of the year.

Jim Johnson, Brentwood asked how much money is in the account now?

Patty Lovejoy responded by stating \$322,533 making the total \$362,533 with the maximum amount being \$500,000.

Arthur Baillargeon, Exeter, supported this article.

Moderator Tucker read Warrant Article #4:

Article #4: To hear reports of agents, auditors, and committees or officers heretofore chosen.

Robert Aldrich recognized Deb Johnson for serving on the Budget Advisory Committee since its establishment as she is stepping down. He also stated that it has been a privilege to work with Nathan Lunney who will be leaving to SAU 16 to take a job with SAU 90 in Hampton.

Michael Morgan also recognized and thanked Nathan Lunney and congratulated him on his new job.

Jim Johnson, Brentwood, wanted to know why the District continues to use Plodzik & Sanderson as the report that is published is from 2009 and not 2010.

Townley Chisholm commented that the 2010 audit was not ready but it will be posted in its entirety on the web when completed.

Patty Lovejoy went on to explain that with the changes in GATBS 45 it has become a lot more difficult.

Moderator Tucker adjourned the meeting at 7:52 PM with 66 voters from the six towns present at the meeting.

Respectfully submitted,

Susan E.H. Bendroth
Exeter Region Cooperative School District Clerk

Minutes of the Exeter Region Cooperative School District
Second Session of the 2011 Annual Meeting
Voting Session – March 8, 2011

The polls were open at the polling places at the hours designated below to choose the following District Officers: School District Board Member (East Kingston), School District Board Member (Exeter), School District Board Member (Kensington), School District Board Member (Stratham), School District Moderator, School District Budget Committee Member (Brentwood), School District Budget Committee Member (Exeter), School District Budget Committee Member (Kensington) and vote by ballot on articles listed as 1, 2 and 3.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:
East Kingston Board Member, term ending at 2014 election:

David G. Miller 3,000

Exeter Board Member, term ending at 2014 election:

Kate Segal 3,120

Kensington Board Member, term ending at 2013 election:

Joni Reynolds 2,928

Stratham Board Member, term ending at 2014 election:

Mark Portu 2,943

School District Moderator, term ending at 2012 election:

Charles F. Tucker 3,325

Brentwood Budget Committee Member, term ending at 2014 election:

Elyse Gallo Seeley 2,860

Exeter Budget Committee Member, term ending at 2014 election:

Roy Morrisette 3,309

Kensington Budget Committee Member, term ending at 2014 election:

Janice Miller 2,926

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,922,530? Should this article be defeated, the operating budget shall be \$48,922,530, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,922,539 as set forth on said budget.)

Yes 2,964

No 1,131

Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2011 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2011-2012	\$ 449,365
2012-2013	\$ 499,641
2013-2014	\$ 595,017

and further raise and appropriate the sum of \$449,365 for the 2011-12 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until anew agreement is executed. (The School Board recommends this appropriation. The Budget Advisory Committee does not recommend this appropriation.)

Yes	1,423	No	2,709
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Article #3: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2011 undesignated fund balance (surplus) up to \$40,000? (The School Board and Budget Advisory Committee recommend this appropriation.)

Yes	2,704	No	1,418
-----	-------	----	-------

Respectfully submitted,

Susan E.H. Bendroth
Exeter Region Cooperative School District Clerk

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Patricia Lovejoy

NAME	TERM EXPIRES	TOWN
Townley Chisholm	2012	Exeter
Elizabeth "Liz" Faria	2013	Brentwood
Michael Grant	2012	Newfields
Patricia Lovejoy	2012	Stratham
Dave Miller	2014	East Kingston
Katherine "Kate" Miller	2013	Exeter
Mark Portu	2014	Stratham
Joni Reynolds	2013	Kensington
Kate Segal	2014	Exeter

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Susan EH Bendroth

School District Treasurer: Luke Breton

SUPERINTENDENT'S OFFICE

Michael A. Morgan
Superintendent of Schools
(603) 775-8653
mmorgan@sau16.org

Laura H. Nelson
Assistant Superintendent of Schools
(603) 775-8679
lnelson@sau16.org

Paul A. Flynn
Associate Superintendent of Schools
Director of Human Resources
(603) 775-8652
pflynn@sau16.org

Amy R. Ransom
Business Administrator
(603) 775-8669
aransom@sau16.org

Esther T. Asbell
Assistant Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Carol Y. Andre
Special Education Administrator
(603) 775-8646
candre@sau16.org

SUPERINTENDENT'S PRORATED SALARY

2011-2012

BRENTWOOD	\$8,150.00
EAST KINGSTON	\$4,688.00
EXETER	\$23,796.00
EXETER REGION COOP	\$76,422.00
KENSINGTON	\$5,025.00
NEWFIELDS	\$3,942.00
STRATHAM	\$16,812.00
	\$138,835.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$117,462, \$107,350, \$97,188)

2011-2012

BRENTWOOD	\$18,900.00
EAST KINGSTON	\$10,852.00
EXETER	\$55,190.00
EXETER REGION COOP	\$177,262.00
KENSINGTON	\$11,656.00
NEWFIELDS	\$9,145.00
STRATHAM	\$38,995.00
	\$322,000.00

SAU# 16 BUDGET							
FISCAL YEAR 2012-2013							
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	
		FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	IN \$\$	NOTES
CENTRAL OFFICE ADMINISTRATION							
11-2320-110	ADMINISTRATIVE SALARIES	368,636.55	379,129.25	397,700.00	413,300.00	15,600.00	2.5% incr
11-2320-112	MERIT FUNDS	0.00	10,600.00	0.00	0.00	0.00	
11-2320-111	TREASURER & BRD MINUTES	1,000.00	1,000.00	1,500.00	1,500.00	0.00	
11-2320-113	SPECIAL ED ADMIN SALARIES	99,481.00	99,481.00	101,380.00	94,300.00	(7,080.00)	2.5% incr - chg in staff
11-2320-114	SUPPLEMENTAL SALARIES	0.00	1,624.50	1,000.00	1,000.00	0.00	
11-2320-115	SECRETARIES SALARIES	138,901.00	142,419.00	144,380.00	147,550.00	3,170.00	2.5% incr
11-2320-117	HUMAN RESOURCES	57,546.06	57,546.05	58,640.00	59,930.00	1,290.00	2.5% incr
11-2320-211	HEALTH INSURANCE	116,552.47	107,224.63	128,960.00	114,370.00	(14,590.00)	-3.1% to -3.9% decr
11-2320-212	DENTAL INSURANCE	6,648.28	833.71	6,920.00	6,520.00	(400.00)	-1.7% to -8.3% decr
11-2320-213	LIFE INSURANCE	4,577.68	4,861.19	4,730.00	1,530.00	(3,200.00)	per agreement new vendor
11-2320-214	DISABILITY INSURANCE	5,363.52	4,102.78	5,400.00	2,550.00	(2,850.00)	per agreement new vendor
11-2320-231	LONGEVITY	3,387.54	2,000.00	3,520.00	3,620.00	100.00	per salaries
11-2320-232	RETIREMENT (8.80%)	53,510.61	57,551.36	78,420.00	63,470.00	(14,950.00)	per salaries
11-2320-220	FICA (7.65%)	50,584.94	50,728.20	54,180.00	55,180.00	1,000.00	per salaries
11-2320-250	WORKERS COMPENSATION	3,540.00	3,230.00	3,400.00	3,470.00	70.00	per salaries
11-2320-260	UNEMPLOYMENT COMP.	84.80	360.03	820.00	960.00	140.00	per staffing
11-2320-290	CONFERENCES	3,240.05	4,612.81	5,500.00	6,000.00	500.00	
11-2320-270	COURSE REIMBURSEMENTS	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
11-2320-320	STAFF TRAINING	13,813.24	7,602.49	10,000.00	10,000.00	0.00	
11-2320-371	AUDIT EXPENSE	7,950.00	12,350.00	10,250.00	10,250.00	0.00	per agreement
11-2320-372	LEGAL EXPENSE	4,247.75	4,412.00	5,000.00	5,000.00	0.00	
11-2320-373	MENTOR TRAINING	3,350.00	6,400.00	6,500.00	6,500.00	0.00	
11-2320-440	REPAIR & MAINTENANCE	5,265.69	7,999.11	6,900.00	9,355.00	2,455.00	
11-2320-521	PROPERTY INSURANCE	795.00	0.00	1,200.00	1,200.00	0.00	
11-2320-531	TELEPHONE	11,204.18	15,223.60	12,000.00	16,075.00	4,075.00	
11-2320-532	POSTAGE	1,025.52	(218.41)	4,000.00	3,000.00	(1,000.00)	
11-2320-580	TRAVEL	16,110.00	17,838.03	18,360.00	22,080.00	3,720.00	per contract
11-2320-610	SUPPLIES	10,591.38	16,476.90	10,000.00	12,000.00	2,000.00	
11-2320-611	MAINTENANCE CONTRACTED	4,820.50	4,500.00	4,500.00	4,500.00	0.00	
11-2320-733	LEASED EQUIPMENT	15,611.56	16,933.77	17,500.00	17,500.00	0.00	
11-2320-810	DUES & SUBSCRIPTIONS	9,727.84	10,414.27	12,200.00	12,755.00	555.00	
11-2320-870	CONTINGENCY	4,396.45	16,509.00	2,500.00	5,000.00	2,500.00	
		1,022,963.61	1,064,745.27	1,118,360.00	1,111,465.00	(6,895.00)	
				5.04%	-0.62%		
				% Change 11-12	% Change 12-13		

SAU# 16 BUDGET							
FISCAL YEAR 2012-2013							
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	
		FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	IN \$\$	NOTES
FISCAL SERVICES ADMINISTRATION							
11-2321-110	BUSINESS ADMINISTRATION	101,744.92	107,804.13	99,130.00	92,250.00	(6,880.00)	2.5% incr - chg in staff
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	96,783.00	98,720.00	100,590.00	104,060.00	3,470.00	2.5% incr
11-2321-130	PAYROLL/A/P SALARIES	166,374.00	169,325.00	175,750.00	162,850.00	(12,900.00)	2.5% incr - chg in staff
11-2321-211	HEALTH INSURANCE	117,582.20	116,613.79	139,530.00	100,920.00	(38,610.00)	-3.1% to -3.9% decr
11-2321-212	DENTAL INSURANCE	4,224.87	4,214.04	4,950.00	3,660.00	(1,290.00)	-1.7% to -8.3% decr
11-2321-213	LIFE INSURANCE	1,029.60	927.40	1,030.00	330.00	(700.00)	per agreement
11-2321-214	DISABILITY INSURANCE	2,860.60	2,647.86	2,940.00	1,250.00	(1,690.00)	per salaries
11-2321-220	FICA (7.65%)	27,965.46	28,690.37	29,350.00	27,960.00	(1,390.00)	per salaries
11-2321-231	LONGEVITY	7,086.26	6,930.00	8,110.00	6,220.00	(1,890.00)	per salaries
11-2321-232	RETIREMENT (8.80%)	28,454.18	29,939.16	42,540.00	32,160.00	(10,380.00)	per salaries
11-2321-250	WORKERS COMPENSATION	1,960.00	2,012.00	1,850.00	1,760.00	(90.00)	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATIO	105.13	410.00	720.00	840.00	120.00	per staffing
11-2321-290	CONFERENCES	3,131.61	1,021.50	2,800.00	3,000.00	200.00	
11-2321-330	COMPUTER SUPPORT SERVICES	29,430.00	16,279.50	16,920.00	17,000.00	80.00	per contract
11-2321-440	REPAIR AND MAINTENANCE	436.52	442.26	2,000.00	2,000.00	0.00	
11-2321-531	TELEPHONE EXPENSE	2,962.32	600.00	3,500.00	3,000.00	(500.00)	reduced
11-2321-580	MILEAGE	4,147.85	3,875.11	4,470.00	4,470.00	0.00	
11-2321-610	SUPPLIES EXPENSE	3,583.88	1,668.28	4,000.00	4,000.00	0.00	
11-2321-741	EQUIPMENT	476.00	0.00	600.00	600.00	0.00	
	FISCAL SVS TOTALS	600,338.40	592,120.40	640,780.00	568,330.00	(72,450.00)	
			-1.37%	8.22%	-11.31%		
			% Change 10-11	% Change 11-12	% Change 12-13		

SAU# 16 BUDGET							
FISCAL YEAR 2012-2013							
ACCT#	ITEM DESCRIPTION	ACTUAL FY 2009-10	ACTUAL FY 2010-11	BUDGET FY 2011-12	PROPOSED FY 2012-13	CHANGE IN \$\$	NOTES
TECHNOLOGY							
2820-110	TECHNICAL ASSISTANCE SALARI	70,179.00	64,376.59	59,790.00	57,160.00	(2,630.00)	2.5% incr
2820-321	TECHNICAL CONSULTANT	19,514.84	17,553.58	19,500.00	19,500.00	0.00	
2820-329	TECHNICAL TRAINING	18,315.00	26,437.12	18,250.00	25,350.00	7,100.00	
2320-531	TELEPHONE	1,131.01	1,211.61	2,880.00	2,880.00	0.00	
2320-580	MILEAGE	5,114.21	3,807.61	7,490.00	7,490.00	0.00	
2820-610	SUPPLIES	4,821.16	4,858.23	6,200.00	6,200.00	0.00	
2820-611	SHIPPING	39.24	39.66	0.00	0.00	0.00	
2820-641	BOOKS AND PERIODICALS	273.48	0.00	650.00	250.00	(400.00)	reduced
2820-650	SOFTWARE	19,035.24	20,348.01	24,500.00	24,500.00	0.00	
2820-738	REPLACEMENT OF EQUIPMENT	5,296.11	1,992.80	4,500.00	4,500.00	0.00	
2820-739	EQUIPMENT	3,967.93	13,618.40	5,500.00	5,500.00	0.00	
2900-211	HEALTH INSURANCE	23,059.29	18,642.70	24,370.00	17,580.00	(6,790.00)	-3.1% to -3.9% decr
2900-212	DENTAL INSURANCE	532.22	475.09	550.00	500.00	(50.00)	-1.7% to -8.3% decr
2900-213	LIFE INSURANCE	70.56	57.68	80.00	30.00	(50.00)	per agreement
2900-214	DISABILITY INSURANCE	333.30	259.13	400.00	160.00	(240.00)	per salaries
2900-221	FICA (7.65%)	6,598.57	6,576.95	4,960.00	4,760.00	(200.00)	per salaries
2900-221	RETIREMENT (8.80%)	4,881.69	4,442.64	5,750.00	5,920.00	170.00	per salaries
2900-250	WORKERS COMPENSATION	500.00	400.00	400.00	330.00	(70.00)	per salaries
2900-260	UNEMPLOYMENT COMP.	600.00	250.00	200.00	120.00	(80.00)	per salaries
TECHNOLOGY TOTAL		184,262.85	185,347.80	185,970.00	182,730.00	(3,240.00)	
			0.59%	0.34%	-1.74%		
			% Change 10-11	% Change 11-12	% Change 12-13		
TOTAL - Central Office, Fiscal		1,807,564.86	1,842,213.47	1,945,110.00	1,862,525.00	(82,585.00)	
Services and Technology							
			1.92%	5.59%	-4.25%		
			% Change 10-11	% Change 11-12	% Change 12-13		
Salary Savings Returned from Prior Years Budget			(64,010.00)	(87,610.00)	(100,000.00)		
Revised SAU Total to be raised from Towns			1,778,203.47	1,857,500.00	1,762,525.00	(94,975.00)	
			3.08%	4.46%	-5.11%		
			% Change in 12-13 Assessment				

SAU# 16 BUDGET							
FISCAL YEAR 2012-2013							
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	
		FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	IN \$\$	NOTES
	OTHERWISE FUNDED						
	INDIRECT COSTS	87,623.92	14,791.86	60,000.00	60,000.00		
	NON-ASSESSMENT IMPACT	9,895.00	29,465.09	34,550.00	21,375.00		
	GRAND TOTALS	1,905,083.78	1,886,470.42	2,039,660.00	1,943,900.00		
	TITLE I ADMINISTRATOR	40,864.74	48,368.42	48,000.00	48,000.00		
	SUBSTITUTE COORDINATOR	12,673.61	13,023.10	15,000.00	15,000.00		
	FEDERAL FUNDS						
	IDEA/PRESCHOOL ENTITLEMENT	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00		
	DRUG FREE SCHOOLS						
	BEST SCHOOLS						
	SLIVER/SIG						
	CLASSROOM REDUCTION						
	TITLE I, TITLE II, TITLE V						
	ARRA FUNDS						
	GRAND TOTAL APPROPRIATION - ALL FUNDS	4,958,622.13	4,947,862.00	5,102,660.00	5,006,900.00		

SAU #16 Budget - FY 2012-13

	2010 Equalized val.	Valuation Percentage	# Pupils ADM 10-11	Pupil %	Combined Percentage	FY 2012-13 Assessment	Change from 11-12 %
Town							
Brentwood	\$ 204,093,729	4.96%	387.50	6.887%	5.93%	\$ 104,439	-4.28% \$ (4,670)
East Kingston	136,446,306	3.32%	202.39	3.597%	3.46%	\$ 60,946	-2.71% (1,695)
Exeter	708,601,990	17.23%	1,010.89	17.967%	17.60%	\$ 310,215	-2.54% (8,087)
Kensington	148,343,261	3.61%	198.62	3.530%	3.57%	\$ 62,905	-6.38% (4,285)
Newfields	101,748,638	2.47%	161.37	2.868%	2.67%	\$ 47,084	-10.73% (5,657)
Stratham	533,836,384	12.98%	626.19	11.130%	12.06%	\$ 212,500	-5.55% (12,483)
Co Op	2,278,618,557	55.42%	3,039.31	54.020%	54.72%	\$ 964,436	-5.68% (58,098)
TOTAL	\$ 4,111,688,865	100.00%	5,626.27	100.00%	100.00%	\$ 1,762,525	-5.11% \$ (94,975)

2011-2012 REPORT OF THE SUPERINTENDENT OF SCHOOLS

Several recent positive signs are pointing in the direction of economic growth for our country. These include a reduction in the national rates of the unemployed and the underemployed, a 3.8% increase in holiday spending in December 2011, and a 3.6% increase in social security payments beginning in January 2012. The US military has completed its work in Iraq and the United States is preparing for another presidential election in November 2012. There are sentiments of hope in the air.

Within School Administrative Unit 16 that sentiment of hope is captured in the lives of the students who are preparing for a future that will be filled with complexities and challenges yet to be identified. This includes work that needs to be done in health fields, in science and research, in further space exploration and world travel, in global warming, in media, in instant communication, in politics, and in the economy. Each of these areas also bears levels of ethical duty and responsibility. The challenges facing public schools today are enormous because it becomes our collective responsibility not only to share culture with our growing student population, but also to provide our students with a rigorous learning environment that will help them to deal effectively with problems yet to be born.

For a moment, think back to how education was only 40 years ago. The Internet was not available to the general population. Daily newspapers and weekly magazines were the major sources of current events. Encyclopedias filled libraries and homes as cradles of history and information. Movies were only available in theaters. High schools offered only three types of courses: college prep, business, and general. Art and music classes were considered “frills” and only a handful of high school students drove to school. Families and churches provided many of the services that fall within the expected realm of public schools today. Special education laws did not exist and most students either went home for lunch or brought their own lunch to school. Breakfast programs and before/after school enrichment or daycare programs did not exist.

As life has changed since 1970, think ahead to what life will be like for our students in 2050. Just as parents and educators in 1970 were not able to predict that cell phones would be an integral part of life today, so too are parents and educators today not able to predict some of the cultural transformations that will enhance life for today’s students in another 40 years. Nevertheless, it is critically important that citizens commit themselves to providing the best possible, and affordable, public education to our students so that they will be as well equipped as possible to set the stage for their own futures.

Ten, twenty, thirty, and forty years ago voters did the same for the current adult generation. Today, it is our collective responsibility as citizens to repeat that pledge to the next generation. The administration and staff of SAU 16 is committed to continue providing the best possible public education for the most affordable cost because our children are our future.

SAU 16 VISION STATEMENT

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

SAU 16 MISSION STATEMENT

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

SAU 16 STRATEGIC PLAN

One of the most significant driving forces of the continuing work in SAU 16 is the Strategic Plan that emphasizes work in seven key areas: Communications; Community Involvement; Curriculum and Assessment; Design and Philosophy; Governance; Lifestyles; and Special Education. Local Boards have selected various components within these areas to stress in their respective schools. Three major trends have emerged and are being implemented at this time: Curriculum, Communications, and Community Service.

Curriculum, Communications, and Community Service

Curriculum and instruction go hand-in-hand. This work for teachers and administrators extends far beyond the daily activities in the classroom because it is essential that teachers meet together both at the same grade level and with those in the same academic department on a regular basis. The successful transition of students from grade-to-grade and from course-to-course is enhanced when these professionals gather to review course content and strategies for successfully engaging students of all ages and abilities in the learning process. Teaching today is not easy! It takes time, energy, and passion to do it well. Fortunately, SAU 16 has a tradition of hiring and retaining very qualified teachers, administrators, and staff members. We will continue to do the same because we are laying the foundation for the next generation of students and educators.

Much of the curriculum work done by teachers and administrators in the past and renewed recently is available on the SAU 16 website (www.sau16.org). This cycle of work is never completely finished. It is a dynamic process because research leads to new material, emerging technologies, and brain-based teaching strategies that have to be considered.

Because the New Hampshire Department of Education has adopted the Common Core State Standards (CCSS) in Literacy and Math, the districts within SAU 16 continue to move forward with their implementation. Awareness is the first phase of the transition plan. In this phase each school has completed activities to familiarize teachers with the curriculum and the grade level expectations. Administrators have worked to further educate School Board Members and the public about the CCSS. Phase Two of the transition plan is to have teachers begin to put the CCSS into action in the classroom. Full implementation of the curriculum is set for August 2013 to ensure our students are prepared for the spring 2015 CCSS Assessments.

It is important to note that middle and high school students are challenged in ways that help them to gain high school and college credit aside from the traditional ways. Students in the Cooperative Middle School (CMS) who choose to take and successfully complete Algebra I as eighth graders earn high school credit. Similarly, CMS students who successfully complete two years of the same

world language (French, Latin, and Spanish are available) in grades seven and eight also earn high school credit. In addition to the traditional Advanced Placement (AP) courses taken at Exeter High School (EHS) to earn college credit, both EHS and the Seacoast School of Technology (SST) offer Project Running Start courses that allow students to simultaneously earn high school and college credit. In many cases, these alternatives help graduates to “jumpstart” their college career and reduce overall costs in the long run.

Beyond the comprehensive array of courses available at EHS, students may also enroll in Extended Learning Opportunities (ELOs) that allow them to earn course credit in non-traditional methods that often extend beyond the regular school day. These individually-designed opportunities demonstrate the importance of helping individuals extend their learning in creative ways.

At the elementary school level, many teachers are also creating and enhancing diverse opportunities to engage students more in their own learning. Using the benefits of technology, introducing students to writing blogs, and developing a variety of innovations in classroom that extend the teaching of basic skills for implementation in 21st century learning is happening every day in SAU 16 schools. Students are able to share their work beyond their own classroom walls and among other schools. This is the world in which these students will flourish and many teachers are actively preparing our students for their present and future.

Communication with various constituent groups remains crucial in today’s information rich, and easily accessible, society. Websites for both the SAU and individual schools are updated regularly to provide valuable information to students, parents, and community members. Newspapers consistently carry a variety of stories from athletics to fine arts accomplishments and from budget to human interest stories.

Information is conveyed to families via AlertNow, our Rapid Communication System, and districts are sensitive to reducing the consumption and distribution of paper as one means of emphasizing the need to reduce our collective use of natural resources. Individual schools regularly issue electronic newsletters to parents and classroom teachers use a variety of methods to communicate with families. This includes everything from weekly newsletters to Power School which is the Internet-based format used to convey information to parents and families. Many of the school’s newsletters, including reports from principals, are available online.

The SAU website also carries information about news and events, as well as a monthly superintendent report and details about specific school board agendas and meeting minutes.

The SAU Educational Channel is available on cable access networks broadcasting on Channel 13 (or Channel 22) in all six SAU 16 communities. This provides the public with important “bulletin board” information and programming about school activities and events that display the important work of students and staff. The fact that EHS students are directly involved in the complex workings of a television studio is another excellent example of the comprehensive educational opportunities available to students. Tune in!

Community Service continues to be ingrained in the culture and climate of SAU 16 schools. This takes shape in many different ways but particular mention must be made of the significant contributions to local food pantries and families in need of basic necessities. Holiday giving is enormous. However, it is the on-going spirit of sharing with others—that lasts throughout the year—that conveys the true elements of helping one another.

Limited space here does not allow for the extensive enumeration of all of the outstanding acts of service that our students and staff perform each year. However, a few examples this year include: the “Canstruction” project at Stratham Memorial School (SMS) collected more than 2,000 canned goods for the local St. Vincent de Paul Community Assistance effort while learning to build familiar structures of London on the SMS stage; the Play Production class and the Comic Relief Club at Exeter High School led a community-wide food drive that directly benefited two local food pantries; second graders at East Kingston Elementary School learned about the hardships that many domestic animals have when they do not have a home and that inspired the class to raise money for the local Society for the Prevention of Cruelty to Animals (SPCA); at Swasey Central School the second grade participated in the Holiday Stockings for Soldiers effort that involved gathering needed items, such as toiletries and putting them in stockings for troops serving overseas; at the Seacoast School of Technology, the Wright Start Preschool students collected more than 100 canned goods during its “Cans for Our Castle Drive” and added those to the Marketing Technologies effort that collected an additional 1,400 food items during its fourth annual food drive; NH Special Olympics benefited financially from the Penguin Plunge participation from several students, teachers, and administrators throughout the SAU.

It is essential to note here that the modeling of community service in our schools is rooted in the dedication and efforts of the people who work in SAU 16. Without their individual and collective commitment to serve others—and to teach our students the importance of service—there would be far fewer demonstrations of this initiative.

NEASC ACCREDITATION COMPLETED

Exeter High School is to be commended for its successful completion of the every-ten-year accreditation process conducted in concert with the New England Association of Schools and Colleges (NEASC). The work involved from the Self-Study to the hosting of the Visiting Committee demands significant time and preparation. Recognition and appreciation are extended to the entire administration and staff at EHS. Principal Vic Sokul and science teacher Mark Foley who served as chairperson of the accreditation process are commended for all of their leadership and effort in this regard.

CHAMPIONS FOR CHILDREN

The SAU 16 Champions for Children award was established last year as an opportunity for each school district to recognize individuals who have distinguished themselves by demonstrating significant involvement in programs and/or services that directly benefit the students and families of SAU 16.

Since its inception 60 individuals have been recognized for their outstanding contributions to our districts. This year’s award recipients include the following school board recognitions: Exeter Region Cooperative – Frank Montmarquet, Katherine McDonnell, Kenneth Deem, Bill Blum, John Byra, Laurie Eldridge, and Barbara Clark; East Kingston – Laura Conant, Lynne Walker, Nancy Leavitt, Kim Kemp, Christine Silverman, Mary George, Chris Benson, Patricia Law, Anne Atkins, Kim Gallant, and Stacy Penna; Exeter – Maureen Barrows and Carroll Barrows; Kensington – Gloria Chase, Julie Hall, Mark Finerty, Jen Feiden, and Tom Feiden; Brentwood—Donna Vadeboncoeur; Stratham – Jan Streelman and Phyllis Danko. These individuals have significantly impacted their respective schools and communities. Congratulations to each of them!

BLUE RIBBON AWARDS

For 30 consecutive years, New Hampshire Partners in Education has recognized the volunteer efforts of parents and community members who are directly involved in local schools. In October 2011, every elementary school in SAU 16 and the Seacoast School of Technology distinguished themselves by achieving this prestigious award. This is an outstanding accomplishment and a clear acknowledgement of the positive relationships that exist between our schools and their local communities.

COOPERATIVE MIDDLE SCHOOL PRINCIPAL CHANGE

Mr. William Furbush became the Principal of the Cooperative Middle School (CMS) in July 2011. He replaced Mr. Thomas O'Malley who retired and subsequently accepted the position of Principal at Westbrook High School in Westbrook, Maine. Mr. O'Malley faithfully served the SAU 16 community for eight years. His dedication to the students and families of the six communities that comprise CMS is sincerely appreciated.

Mr. Furbush moved to Kensington from Kittery, ME during this school year. He came to SAU 16 from Rollinsford Grade School where he served as Principal from 2008-2011. From 2006-2008 he served as Assistant Principal at Lynnfield (MA) Middle School and prior to that was a teacher of German at York (ME) Middle School.

STUDENT ASSESSMENT/NO CHILD LEFT BEHIND

Once again this past fall all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2011, the NECAP Science Test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continues to be strong relative to their statewide peers.

East Kingston, Lincoln Street School, Exeter High School and the Cooperative Middle School are all designated "Schools in Need of Improvement" as defined by the New Hampshire Department of Education (NHDOE). As a result of this designation, each of these schools has worked with building level teams comprised of parents, teachers, and administrators, including representatives from the SAU, to develop a school-specific plan focused on student achievement. Completed plans were sent to the NHDOE for approval. All plans have been approved and are currently being implemented in their respective schools. The same process was followed for the Exeter, East Kingston, and the Exeter Region Cooperative School Districts as the NHDOE identified these as "Districts in Need of Improvement" because there is more than one school in each of these districts. All plans are posted on the school websites for public review.

In all of our schools all students are assessed in a variety of ways including teacher-developed tests, projects, displays, and presentations. Elementary teachers use a variety of assessments such as the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. Many schools are also in the beginning stages of implementing a Response to Intervention (RtI) framework in order to better meet individual student learning needs. The RtI process has teachers consistently reviewing student data in order to inform day-to-day instruction. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple

measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do."

RX REBATE PROGRAM

Due to the significant efforts of Associate Superintendent Paul Flynn, the Rx Rebate Program offered by the federal government for school districts who have retirees who do not participate in Medicare Part D is continuing to pay dividends. Since enrolling in the rebate program in March 2009, SAU districts have been reimbursed \$205,000. This money helps to reduce overall health care costs to the districts.

CONTRACT NEGOTIATIONS

There are now eleven formal collective bargaining associations within SAU 16; eight of them were open to negotiations with their respective school boards during the current school year. Three of these were the result of voters not approving settlements in March 2011. This year all eight groups reached tentative agreements that will be presented to the voters in the respective districts for action in March 2012. Voter approval is necessary in order for the agreements to become effective. These involve the teacher associations in the Brentwood, East Kingston, Exeter, Stratham, and the Exeter Region Cooperative School districts; the administrators association in the Exeter Region Cooperative; and the paraprofessional organizations in Newfields and the Exeter Region Cooperative. During the 2012-2013, the three remaining contracts will be open for negotiations.

Of significant interest last year is the fact voter turnout was low in each of our communities. This means that relatively few people actually make important financial decisions for the majority of residents and taxpayers. Brentwood and Stratham each host traditional school district meetings in March. Of the 2661 registered voters in Brentwood, only 181 people (6.8%) attended the meeting; in Stratham, of the 5860 voters, 539 people (9.2%) attended the meeting. In each case, more than 90% of the registered voters did not participate in this important process.

Each of the other five districts uses the "SB 2" voting format and people may cast ballots throughout an entire day in March. Those districts showed greater voter participation than Brentwood or Stratham. In East Kingston, 504 (30.23%) of the 1667 voters participated; in Exeter, 1743 (16.33%) of the 10,672 voters participated; in Kensington, 397 (22.62%) of the 1755 voters participated; in Newfields, 374 (29.99%) of the 1247 registered voters participated; for the Exeter Region Cooperative, 4132 (17.32%) of the 23,862 registered voters participated.

It is extremely important that residents take their civic responsibility of voting seriously.

THE AMERICAN REINVESTMENT AND RECOVERY ACT (ARRA) GRANT

This two-year initiative closed on September 30, 2011. The initial grant application and subsequent amendments/revisions to the grant totaled \$1,216,441.00. The full amount was awarded to SAU 16. At the close of the grant, the entire available/awarded amount was allocated and spent, with the exception of \$2.96. This ARRA grant was primarily managed by the SAU Special Education Office. Following is a summary of the project categories that were funded by this federal grant:

- Technology
- Professional Development
- Supplement of salaries
- Curriculum materials
- Contracted services

Some of the notable projects that were completed with funding from the ARRA Grant include:

Elementary Schools:

- Technology Infrastructure: This project increased the bandwidth at the Exeter and Stratham elementary schools to expand the technology options and serve as a foundation for all types of e-learning, Response to Intervention (RtI) efforts, assessment and instruction.
- Installation of accessible playground equipment: Accessible playground equipment was installed at the Newfields Elementary School and Stratham Memorial School to provide increased opportunities for students with disabilities to interact with their non-disabled peers.
- Professional Development – Training for “Open Circle”: Staff from Kensington, Exeter and Brentwood participated in training to learn to utilize “Open Circle,” a program that builds social and emotional skills and establishes safe, caring learning environments.

Cooperative Middle School (CMS):

- Installation of FM/Audio System: Installed at CMS to enhance the quality of classroom audio for students with sensory needs and communication disorders.
- Curriculum Materials: Language!: Specialized language arts curriculum designed to remediate reading and written language deficits.
- Purchase of Smart Boards and iPads: Technology was purchased and installed to allow increased access to the general curriculum for students with disabilities.

Exeter High School (EHS):

- Transition Services: Programming for students 18 – 21 years of age, supporting their participation in the community to increase independent living skills.
- Purchase of Smart Boards and iPads: Technology was purchased and installed to allow increased access to the general curriculum for students with disabilities.
- Assistive Technology: Purchase of equipment to enable students age 16+ to meet their post-secondary transition goals.

TUCK LEARNING

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based **Great Bay eLearning Charter School (GBecs)** that currently serves 137 students in grades 8-12 with approximately 56% of those students coming from one of our six communities. The Exeter Region Cooperative School District continues to provide substantial funding for its students at GBecs.

The **Exeter Adult Education** program captures the interest of over 900 students who choose from courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). It is important to note that the Enrichment Program is now in its 45th year!

The **Exeter High School Alternative Education** program provides another educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community. Each year approximately 30 students participate in this program.

The **Seacoast School of Technology (SST)** offers an outstanding array of career and technical education programs for students from six area high schools including Exeter. The outstanding success of these programs is measured in both the consistent and regular work opportunities provided to students and the significant community involvement by area businesses and leaders who provide support and serve on advisory boards that assist with funding and public relations for the school. Approximately 650 students are enrolled with 38% of those coming from Exeter High School.

The **Seacoast Professional Development Center (SPDC)** regularly provides college courses and a wide variety of workshops especially designed to meet the needs of educational professionals from the entire state of New Hampshire. This local resource is invaluable for training and assistance to busy teachers and administrators. Many of its offerings are also available to the public, especially for those individuals who seek professional development credit for certification.

TECHNOLOGY

The SAU 16 Technology Committee is focusing its efforts on revision of the SAU 16 Technology Plan along with continuing its efforts to develop technology-infused curricula. Subcommittees have been formed and committee members are working diligently to achieve their goals.

Nearly all schools in SAU 16 will complete the update of their networks this school year to high speed access which will allow students increased opportunities to learn and use 21st century skills in our SAU 16 classrooms.

SAU 16 increased its eRate funding in the past year from \$19,000 to \$48,292 and plans to continue to increase the use of the eRate program. In addition, SAU 16 schools have worked this past year to build robust school websites that are informative, up-to-date, and user-friendly. This has been a large project and has involved dozens of people throughout our schools. Visit our main SAU 16 site at www.sau16.org.

This detailed report is presented to the public to provide current information about the significant work taking place in our schools and to sustain an historical record of annual progress. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools. It is a pleasure for me to be working with you in this most important undertaking.

Respectfully submitted,

MICHAEL A. MORGAN
Superintendent of Schools

SAU 16 CALENDAR 2012-2013

Approved
12/19/2011

2012

JULY							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	0
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	0
22	23	24	25	26	27	28	
29	30	31					

AUGUST							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	4
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	6
19	20	21	22	[23]	[24]	25	
26	27	28	29	30	(31)		

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
						1	19
2	(3)	4	5	6	7	8	Staff
9	10	11	12	13	14	15	19
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	

OCTOBER							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	22
7	(8)	9	10	11	12	13	Staff
14	15	16	17	18	19	20	22
21	22	23	24	25	26	27	
28	29	30	31				

NOVEMBER							Days
S	M	T	W	T	F	S	Student
				1	2	3	17
4	5	6	7	8	[9]	10	Staff
11	(12)	13	14	15	16	17	18
18	19	20	(21)	(22)	(23)	24	
25	26	27	28	29	30		

DECEMBER							Days
S	M	T	W	T	F	S	Student
						1	15
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	15
16	17	18	19	20	21	22	
23	(24)	(25)	(26)	(27)	(28)	29	
30	(31)						

2013

JANUARY							Days
S	M	T	W	T	F	S	Student
		(1)	2	3	4	5	21
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	21
20	(21)	22	23	24	25	26	
27	28	29	30	31			

FEBRUARY							Days
S	M	T	W	T	F	S	Student
					1	2	16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24	(25)	(26)	(27)	(28)			

MARCH							Days
S	M	T	W	T	F	S	Student
					(1)	2	19
3	4	5	6	7	8	9	Staff
10	11	12	13	14	[15]	16	20
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

APRIL							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	17
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	17
21	(22)	(23)	(24)	(25)	(26)	27	
28	29	30					

MAY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	22
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	(27)	28	29	30	31		

JUNE							Days
S	M	T	W	T	F	S	Student
						1	8
2	3	4	5	6	7	8	Staff
9	10	11	12**	[13]	14	15	9
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30							
							Totals
							Student
							180
							Staff
							185

Important Dates

2012	NS = No School	
August		
Teacher In-Service	NS	Aug 23-24
School Opens - All Students		Aug 27
Part of Labor Day Off	NS	Aug 31
School Days		4
September		
Labor Day	NS	Sept 3
School Days		19
October		
Columbus Day	NS	Oct 8
School Days		22
November		
Teacher In-Service	NS	Nov 9
Veterans' Day	NS	Nov 12
Thanksgiving Recess	NS	Nov 21-23
School Days		17
December		
Holiday Break	NS	Dec 24-31
School Days		15
2013		
January		
Holiday Break	NS	Jan 1
MLK, Jr. Day	NS	Jan 21
School Days		21
February		
Winter vacation	NS	Feb 25-28
School Days		16
March		
Winter vacation	NS	1-Mar
Teacher In-Service	NS	March 15
School Days		19
April		
Spring Vacation	NS	Apr 22-26
School Days		17
May		
Memorial Day	NS	May 27
School Days		22
June		
Last day for students		June 12**
Teacher In-service	NS	June 13
School days		8
Graduation - to be announced after February vacation		

Symbol Key

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)
- < > = SAU Early Release

**June 13, 14, 17 & 18 are snow make-up days if needed

